

City of Lauderhill, Florida - Budget Adjustment

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|-------------------------------|--------------------------|---|
| Department: Capital | Date: 5-May-26 | Type of Adjustment: Intra- Department Transfer Inter -Department Transfer |
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The Budget adjustment Requested will Require the Following Revisions: **Supplemental Appropriation**

| Account Description | Account Number | | | Amount | |
|--|----------------|------------|---------------|------------------|------------------|
| | <u>Fund</u> | <u>Div</u> | <u>Object</u> | <u>Increase</u> | <u>Increase</u> |
| 2026 GO Bond Debt Proceeds | 309 | | 384150 | 8,995,125 | |
| Public Safety License Plate Readers | 309 | 02512 | 506491 | | 570,000 |
| Public Safety Fire Station 57 | 309 | 02611 | 506213 | | 190,000 |
| Parks Westwind Racquetball | 309 | 05324 | 506941 | | 228,000 |
| Parks Westwind Pavilions | 309 | 05324 | 506925 | | 104,500 |
| Parks Westwind Fitness Trail | 309 | 05324 | 506922 | | 95,000 |
| Parks Westwind Parking Lots | 309 | 05324 | 506932 | | 95,000 |
| Parks Westwind Field Lights | 309 | 05324 | 506575 | | 95,000 |
| Parks Westwind Windscreens | 309 | 05324 | 506353 | | 11,875 |
| Parks Veterans Athletic Fields | 309 | 05336 | 506713 | | 332,500 |
| Parks Veterans Parking Lots | 309 | 05336 | 506932 | | 114,000 |
| Parks Veternas Building | 309 | 05336 | 506210 | | 47,500 |
| Parks Gleason Basketball Renovations | 309 | 05331 | 506931 | | 47,500 |
| Parks Lieberman Improvements | 309 | 05356 | 506325 | | 142,500 |
| Parks Rothkopf Fitness Trail Equipment | 309 | 05334 | 506440 | | 142,500 |
| Parks Rothkopf Playground Canopy | 309 | 05334 | 506938 | | 47,500 |
| Parks Rothkopf Fitness Trail | 309 | 05334 | 506922 | | 47,500 |
| Parks Blvd Woods Improvements | 309 | 05356 | 506328 | | 71,250 |
| Parks Sports Park Pavers | 309 | 05322 | 506394 | | 380,000 |
| Parks Sports Park Elevators | 309 | 05322 | 506395 | | 190,000 |
| Parks Mullin Fields | 309 | 05325 | 506927 | | 475,000 |
| Parks Mullin Pool Canopy | 309 | 05325 | 506938 | | 237,500 |
| Parks Mullin Playground | 309 | 05325 | 506923 | | 285,000 |
| Parks Mullin Building | 309 | 05325 | 506210 | | 95,000 |
| Parks Sadkin Building | 309 | 05326 | 506210 | | 285,000 |
| Parks St George Improvements | 309 | 05328 | 506379 | | 760,000 |
| Parks Bradley Lighting | 309 | 05323 | 506945 | | 57,000 |
| Parks Citywide Parking Lots | 309 | 05373 | 506932 | | 190,000 |
| Parks Citywide Irrigation | 309 | 05373 | 506934 | | 57,000 |
| Parks Citywide Canopy | 309 | 05373 | 506938 | | 19,000 |
| PW Transportation Citywide Walls | 309 | 04343 | 506526 | | 332,500 |
| GO Bond Administration & Issuance | 309 | 21351 | 506510 | | 3,250,000 |
| | | | | | |
| | | | | | |
| | | | TOTAL | 8,995,125 | 8,995,125 |

REASON FOR ADJUSTMENT REQUEST (set forth Reasons the adjustment is required, the factors involved in arriving at costs, and the status of the account from which transfer is made.)

FY 2026 Budget posting for 2026 GO Bond

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|---|-----------|
| Approval Requested: | Approved: |
| Department Head _____ Date: _____ Approved as to availability of Funds | |

Finance Director

Date:

City Manager

Approved by City Commission

Audited By:

Input By:

Control #
