



# City of Lauderhill

City Commission  
Chambers at City Hall  
5581 W. Oakland Park  
Blvd.  
Lauderhill, FL, 33313  
www.lauderhill-fl.gov

## File Details

**File Number: 25O-0002**

**File ID:** 25O-0002

**Type:** Ordinance

**Status:** First Reading

**Version:** 1

**Reference:**

**In Control:** City Commission Meeting

**File Created:** 12/30/2024

**File Name:**

**Final Action:**

**Title:** ORDINANCE NO. 25O-01-103: AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF LAUDERHILL, FLORIDA, APPROVING AN INTERDEPARTMENTAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$933,852 AND A CAPITAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$1,746,014 AND A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$128,339 FOR FISCAL YEAR 2025; REFLECTING APPROPRIATE ADJUSTMENTS TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS AS SPECIFICALLY INDICATED IN THE BREAKDOWN IN THE TOTAL AMOUNT OF \$2,808,205; PROVIDING VARIOUS BUDGET CODE NUMBERS; AND PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY INTERIM CITY MANAGER, KENNIE HOBBS, JR).

**Notes:**

**Sponsors:**

**Enactment Date:**

**Attachments:** ORD 25O-01-103 Ordinance budget adjustment, 1-27 Budget Adjustment.pdf

**Enactment Number:**

**Contact:**

**Hearing Date:**

\* **Drafter:** shenderson@laudershill-fl.gov

**Effective Date:**

### History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:

### Text of Legislative File 25O-0002

**ORDINANCE NO. 25O-01-103: AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF LAUDERHILL, FLORIDA, APPROVING AN INTERDEPARTMENTAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$933,852 AND A CAPITAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$1,746,014 AND A SUPPLEMENTAL**

**APPROPRIATION IN THE AMOUNT OF \$128,339 FOR FISCAL YEAR 2025; REFLECTING APROPRIATE ADJUSTMENTS TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS AS SPECIFICALLY INDICATED IN THE BREAKDOWN IN THE TOTAL AMOUNT OF \$2,808,205; PROVIDING VARIOUS BUDGET CODE NUMBERS; AND PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY INTERIM CITY MANAGER, KENNIE HOBBS, JR).**

**Request Action:**

Approve an interdepartmental budget adjustment in the amount of \$933,852, a capital budget adjustment in the amount of \$1,746,014, and a supplemental appropriation in the amount of \$128,339.

**Need Summary Explanation/ Background:**

To approve certain necessary budget adjustments and appropriations.

**Cost Summary/ Fiscal Impact:**

Approve the following budget adjustments/supplemental appropriation:

Interdepartmental	\$933,852
Capital	\$1,746,014
Supplemental	\$128,339

Total adjustments in the amount of \$2,808,205

**Attachments:**

1-27 Budget Adjustment

**Budget Code Number(s):** \_\_\_\_\_

**Procurement Information: [check all that apply]**

<input type="checkbox"/> RFP/Bid	<input type="checkbox"/> Emergency Purchase	<input type="checkbox"/> SBE
<input type="checkbox"/> Proposal/Quote	<input type="checkbox"/> State Grant Funds	<input type="checkbox"/> Local
Preference		
<input type="checkbox"/> Piggyback Contract	<input type="checkbox"/> Federal Grant Funds	
<input type="checkbox"/> Sole Source	<input type="checkbox"/> Matching Required	