Capital	**$**	**2,085,011**
Interdepartmental	**$**	**1,288,100**
Supplemental	**$**	**3,189,663**
	$	**6,562,774**

Capital	**$**	**2,085,011**
Capital Fund 307		126,257
Capital (Fund 305)	$	461,780
Water and Sewer 401	$	1,496,974

Interdepartmental	**$**	**1,288,100**
General Fund 001	$	1,288,100

Supplemental	**$**	**3,189,663**
General Fund 001	$	1,752,634
Capital 305	$	461,780
GO Bond 307		126,257
Water & Sewer (Fund 401)		245,922
Stormwater (Fund 450)		298,595
Public Art 111		128,391
Federal Forfeiture (110)		2,369
LEFT 120		102,449
Grant (Fund 115)		2,369
CRA		68,897

City of Lauderhill, Florida - Budget Adjustment

Department:	Date:	Type of Adjustment:
Fin	25-Apr-24	Intra- Department Transfer Inter -Department Transfer
The Budget adjustment Requested will Require the Following Revisio		Supplemental Appropriation

Account Description	Account Number			Amount	
	Fund	Div	Object	Increase	Increase
Business Development Fee	001	316	034	450,000	
Electric Tax	001	314	018	42,446	
Misc Revenue	001	369	095	175,000	
Police Cost Recovery	001	342	190	23,291	
Green Fees	001	347	204	17,580	
Facilities Rental	001	362	622	10,000	
Parking Violations	001	351	087	8,500	
Basketball	001	347	604	7,000	
Bullet Proof Vest	001	334	344	6,000	
Nautilus Fees	001	347	636	6,000	
Insurance Recovery	001	369	300	10,000	
Fire Insp	001	349	920	10,000	
Other Rec Programs	001	347	069	5,000	
Swim Team	001	347	069	5,000	
Field Rental	001	362	623	3,000	
Transfer to Fund 305	001	201	09128		213,971
Transfer to Fund 460	001	201	09133		108,000
Transfer to Fund 190	001	201	09134		315,871
Full Time Salary	001	115	01010		37,500
Ins Allocation	001	137	04510		103,475
				778,817	778,817
Appropr of Fund Balance	001	381	135	195,000	
Pink UP	001	102	04660		15,000
Professional Service	001	212	03110		180,000
				1,752,634	1,752,634

REASON FOR ADJUSTMENT REQUEST (set forth Reasons the adjustment is required, the factors involved in arriving at costs, and the status of the account from which transfer is made.)

Six Month Supplemental Appropriation

Approval Requested:	Approved:
Department Head Date:	
Approved as to availability of Funds	
Finance Director Date:	City Manager

Approved by City Commission	Audited By:	Input By:	Control #
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City of Lauderhill, Florida - Budget Adjustment

Department: General Fund	Date: 22-Apr-24	Type of Adjustment: Intra- Department Transfer **Inter -Department Transfer** Supplemental Appropriation
The Budget adjustment Requested will Require the Following Revisions:		

Account Description	Account Number			Amount	
	Fund	Div	Object	Increase	Decrease
Workers Comp	001	512	2410	135,426	
Premium Pay	001	111	1040	120,000	
Premium Pay	001	512	1040	96,000	
Overtime	001	714	1030	70,000	
Professional Service	001	133	3110	70,000	
Professional Service	001	212	3110	20,000	
Contract Services	001	151	3122	47,000	
Full Time Salaries	001	727	1020	47,000	-
Contract Services	001	137	3150	50,000	
Overtime	001	511	1030	40,000	
Ins Allocation	001	223	4510	35,000	
Ins Allocation	001	138	4510	30,000	
Parttime Salary	001	161	1020	25,000	
Uniform	001	515	5215	25,000	
Longevity	001	512	1060	18,000	
Worker Comp	001	117	2410	20,000	
Ins Allocation	001	726	4510	17,500	
Grounds Maintenance	001	317	1020	25,000	
Overtime	"001	223	1030	20,000	
Premium Pay	001	138	1040	15,177	
Longevity	001	162	1060	13,427	
Penision	001	727	2210	13,300	
Full Time Salaries	001	719	1010	16,000	
Ins Allocation	001	315	4510	13,000	
Professional Service	001	137	3110	12,000	
Premium Pay	001	511	1040	11,000	
Longevity	001	313	1060	10,242	
Overtime	001	313	1030	12,000	
OVertime	001	514	1030	11,000	
OVertime	001	133	1030	10,000	
Longevity	001	511	1060	8,668	
Overtime	001	718	1030	10,000	
Special Event	001	115	1030	10,000	
Full Time Salaries	001	317	1010	9,000	
Workers Comp	001	728	2410	7,900	
Overtime	001	723	1030	8,900	
Premium Pay	001	112	1040	7,300	
Group Insurance	001	317	2310	6,500	
Longevity	001	719	1060	5,500	
Longevity	001	131	1060	5,500	
Janitorial Suplies	001	715	5210	7,500	
Ofice Supplies	001	312	5110	6,500	
Premium Pay	001	719	1040	5,500	
Workers Comp	001	714	2410	5,500	
Group Insurance	001	727	2310	6,500	
Overtime	001	719	1030	6,500	

Overtime	001	725	1030	6,500	
Overtime	001	161	1030	6,500	
Ins Allocation	001	719	4510	4,500	
Overtime	001	728	1030	4,500	
Professional Service	001	714	3110	3,700	
<Longevity	001	312	1060	3,150	
Chamber of Commerce	001	101	8117	3,100	
Office Supplies	001	719	5110	3,100	
Overtime	001	727	1030	3,000	
OVertime	001	720	1030	3,000	
Overtime	001	715	1030	3,000	
Premium Pay	001	222	1040	3,500	
Training	001	161	4919	3,500	
Overtime	001	222	1030	2,500	
Fica Taxes	001	317	2110	4,500	
Premium PAy	001	133	1040	2,000	
Uniform	001	511	5215	2,000	
Longevity	001	222	1060	1,750	
Other Rec Programs	001	719	5730	2,500	
Braod Legal Services	001	223	3322	3,500	
Other Rec Programs	001	726	5730	1,750	
Longevity	001	727	1060	1,200	
OVertime	001	111	1030	1,600	
Longevity	001	723	1060	1,100	
Overtime	001	722	1030	2,500	
Premimum Pay	001	114	1040	16,000	
Longevity	001	720	1060	963	
Ins Allocation	001	715	4510	1,500	
Overtime	001	138	1030	1,500	
Longevity	001	212	1060	904	
Overtime	001	312	1030	1,800	
Other Rec Programs	001	711	5730	1,200	
Uniforms	001	514	5215	800	
Other Rec Programs	001	723	5730	900	
Special Supplies	001	720	5245	1,500	
Overtime	001	711	1030	1,400	
Longevity	001	722	1060	703	
Pension	001	317	2210	1,200	
Premium Pay	001	727	1040	1,350	
Postage	001	131	4210	1,000	
Premium Pay	001	514	1040	1,200	
Diesel Fuel	001	138	5241	750	
Longevity	001	138	1060	520	
Special Supplies	001	719	5245	1,200	
OVertime	001	131	1030	1,200	
Risk Management	001	162	1030	1,200	
Office Supplies	001	715	5110	1,000	
Overtime	001	317	1030	1,000	
Cons and Education	001	723	4910	650	
Overtime	001	726	1030	650	
Premium Pay	001	728	1040	700	
Longevity	001	718	1060	320	
Workers Comp	001	726	2410	300	
Special Supplies	001	725	5245	700	
Equipment Maintenance	001	714	4620	700	

Full Time Salaries	001	515	1010		300,000
Premium Pay	001	614	1040		100,000
Excess Coverage Property	"001	162	4522		150,000
Excess Coverage Liability	001	162	4521		150,000
Reserve For Insurance	001	162	7350		300,000
Excess Coverage Workers Comp	001	162	4523		88,100
Contract Services	001	317	3150		200,000
			TOTAL	1,288,100	1,288,100

REASON FOR ADJUSTMENT REQUEST (set forth Reasons the adjustment is required, the factors involved in arriving at costs, and the status of the account from which transfer is made.)

General Fund Interdepartmental

Approval Requested: Department Head Date:	Approved:
Approved as to availability of Funds Finance Director Date:	City Manager

Approved by City Commission	Audited By: ----------	Input By: ----------	Control # ----------

City of Lauderhill, Florida - Budget Adjustment

Department:	Date:	Type of Adjustment:
Fire Fund 190	22-Apr-24	Intra- Department Transfer Inter -Department Transfer
The Budget adjustment Requested will Require the Following Revisions:		Supplemental Appropriation

Account Description	Account Number			Amount	
	Fund	Div	Object	Increase	Increase
				Increase	Increase
Transfer fron Fund 001	190	389	135	315,871	
Ins Allocation	190	611	4510		150,000
Overtime	190	611	1030		150,000
Office Supplies	190	611	5110		2,000
Longevity	190	613	1060		2,583
Premium Pay	190	615	1040		1,500
Building Maintenance	190	611	4610		9,788
Radio System Upgrade	190	351	6641		
Mobile Command	190	351	6641		
Software Upgrade	190	351	6810		
Hardware Upgrade	190	351	06811		
Capital Equipment	190	613	06640		
			TOTAL	315,871	315,871

REASON FOR ADJUSTMENT REQUEST (set forth Reasons the adjustment is required, the factors involved in arriving at costs, and the status of the account from which transfer is made.)

Six Month Supplemental Appropriation

Approval Requested:	Approved:
Department Head Date:	
Approved as to availability of Funds	
Finance Director Date:	City Manager

Approved by City Commission	Audited By:	Input By:	Control #
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City of Lauderhill, Florida - Budget Adjustment

Department:	Date:	Type of Adjustment:
Capital Fund 305	22-Apr-24	Intra- Department Transfer Inter -Department Transfer
The Budget adjustment Requested will Require the Following Revisions:		Supplemental Appropriation

Account Description	Account Number			Amount	
	Fund	Div	Object	Increase	Increase
Interest Earnings	305	361	090	244,910	-
Int on Non Ad Valorem	305	311	003	2,899	-
Transfer From Fund 001	305	381	250	213,971	
Facilities	305	321	6313		24,671
Spotshotter	305	321	06593		188,000
Facility Furniture	305	321	6568		51,300
Citywide AC	305	351	6957		2,000
PALS Maintenance	305	321	6921		167,874
Fleet Canopy	305	351	8366		27,935
				461,780	461,780
0					
				-	
			TOTAL	461,780	461,780

REASON FOR ADJUSTMENT REQUEST (set forth Reasons the adjustment is required, the factors involved in arriving at costs, and the status of the account from which transfer is made.)

Six Month Supplemental Appropriation of funds

Approval Requested:	Approved:
Department Head Date:	
Approved as to availability of Funds	
Finance Director Date:	City Manager

Approved by City Commission	Audited By:	Input By:	Control #
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City of Lauderhill, Florida - Budget Adjustment

Department:	Date:	Type of Adjustment:
Go Bond Fund 307	22-Apr-24	Intra- Department Transfer Inter -Department Transfer
The Budget adjustment Requested will Require the Following Revisions:		Supplemental Appropriation

Account Description	Account Number			Amount	
	Fund	Div	Object		
				Increase	Increase
Wolk Professional Service	307	327	3110	-	3803
Mullin Park Renovations	307	325	6212	-	24800
Interest Earnings	307	361	090	126,257	
Roadway Contingency	307	374	9910	-	42,085
PARKsContingency	307	373	9910	-	13,484
Public Safty Contingency	307	375	9910	-	42,085
				-	
			TOTAL	126,257	126,257

REASON FOR ADJUSTMENT REQUEST (set forth Reasons the adjustment is required, the factors involved in arriving at costs, and the status of the account from which transfer is made.)

Six Month Supplemental Appropriation of funds

Approval Requested:	Approved:
Department Head Date:	
Approved as to availability of Funds	
Finance Director Date:	City Manager

Approved by City Commission	Audited By:	Input By:	Control #
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City of Lauderhill, Florida - Budget Adjustment

Department:	Date:	Type of Adjustment:
Water and Sewer Fund 401	**22-Apr-24**	Intra- Department Transfer Inter -Department Transfer **Supplemental Appropriation**

The Budget adjustment Requested will Require the Following Revisions:

Account Description	Account Number			Amount	
	Fund	Div	Object	Increase	Increase
				Increase	**Increase**
Interest Earnings	401	361	090	244,528	
Int on non Ad Valorem	401	363	200	1,394	-
Electric	401	933	4310		53,351
Overtime	401	933	1030		36,478
Premium Pay	401	921	1040		6,000
Premium Pay	401	935	1040		35,000
Building Maintinance	401	921	4610		5,793
Overtime	401	935	1030		17,500
Longgevity	401	933	1060		1
Overtime	401	931	1030		11,000
Bank Charges	401	917	3130		76,351
Vehicle	401	935	6420		108
Workers Comp	401	933	2410		120
Office supplies	401	933	5110		120
Minor Tools	401	931	5510		400
Overtime	401	911	1030		1,700
Professional Service	401	921	3110		2,000
				245,922	**245,922**
				Decrease	**Increase**
Bond Issuance Expense	401	917	7316	-	365,459
Interest 2023 Bond	401	917	7261		309,167
Lift Station 15	401	917	6817		227,000
SR8 Transit Corridor	401	917	6955		140,224
Interest2006W&S	401	917	7220		84,044
Pump Replacement	401	917	6364		27,806
Bsnk Charges	401	917	3130		100,000
Capital Equipment	401	918	6440		16,575
Treatment Unit West & East	401	918	6423	32,000	
Chlorination System	401	918	6417	24,830	
Filter Media Replacement	401	918	6358		56,830
Construction Contingency	401	917	9910	778,144	-
Capital Equipment	401	935	6440		61,000
Vac TrucK	401	917	6426		108,869
Construction Contingency	401	918	9910	662,000	-
				1,496,974	1,496,974
			TOTAL	**1,742,896**	**1,742,896**

REASON FOR ADJUSTMENT REQUEST (set forth Reasons the adjustment is required, the factors involved in arriving at costs, and the status of the account from which transfer is made.)

Six Month Supplemental Appropriation

Approval Requested:	Approved:
Department Head Date:	
Approved as to availability of Funds	
Finance Director Date:	City Manager

Approved by City Commission	Audited By:	Input By:	Control #
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City of Lauderhill, Florida - Budget Adjustment

Department:	Date:	Type of Adjustment:
Storm Water Fund 450	22-Apr-24	Intra- Department Transfer Inter -Department Transfer Supplemental Appropriation

The Budget adjustment Requested will Require the Following Revisions:

Account Description	Account Number			Amount	
	Fund	Div	Object	Increase	Increase
				Increase	Increase
Sidewalk Repairs	450	349	913	196,431	
Interest Earnings	450	361	090	101,869	
Stormwater Annex	450	343	284	295	
Equipment Maintenance	450	927	4620		**22,701**
Vehicles	450	925	6420		**75,000**
Minor Tools and Equipment	450	927	5510		**5,000**
Workers Comp	450	925	2410		**6,000**
Overtime	450	927	1030		**2,500**
Tree Trimming	450	925	6344		**3,000**
Ins Allocation	450	925	4510	-	184,394
					-
					-
					-
			TOTAL	**298,595**	**298,595**

REASON FOR ADJUSTMENT REQUEST (set forth Reasons the adjustment is required, the factors involved in arriving at costs, and the status of the account from which transfer is made.)

Six Month Supplemental Appropriation

Approval Requested:	Approved:
Department Head Date:	
Approved as to availability of Funds	
Finance Director Date:	City Manager

Approved by City Commission	Audited By:	Input By:	Control #
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City of Lauderhill, Florida - Budget Adjustment

Department:	Date:	Type of Adjustment:
SND/Public Art	22-Apr-24	Intra- Department Transfer Inter -Department Transfer Supplemental Appropriation

The Budget adjustment Requested will Require the Following Revisions:

Account Description	Account Number			Amount	
	Fund	Div	Object		
				Increase	Increase
Public Art Program	111	363	238	124,076	
Interest Earning	111	361	90	4,315	-
Public Art Program	111	105	4926		128,391
				128,391	**128,391**
				Increase	**Increase**
Interest Earnngs	120	369	702	2,551	-
LETF Rev	120	381	90	99,898	
LEFT Rev	120	683	9935		102,449
				102,449	**102,449**
				Increase	**Increase**
Interest Earning	110	361	090	2,369	
Fed Forfetiture	110	683	9936		2,369
			TOTAL	233,209	233,209

REASON FOR ADJUSTMENT REQUEST (set forth Reasons the adjustment is required, the factors involved in arriving at costs, and the status of the account from which transfer is made.)

Six Month Supplemental Appropriation of funds

Approval Requested:	Approved:
Department Head Date:	
Approved as to availability of Funds	
Finance Director Date:	City Manager

Approved by City Commission	Audited By:	Input By:	Control #
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City of Lauderhill, Florida - Budget Adjustment

Department:	Date:	Type of Adjustment:
CRA	22-Apr-24	Intra- Department Transfer Inter -Department Transfer Supplemental Appropriation

The Budget adjustment Requested will Require the Following Revisions:

Account Description	Account Number			Amount	
	Fund	Div	Object	Increase	Increase
				Increase	Increase
Fund 624					
Interest Earnings	624	361	090	6,702	-
Cra Building	624	116	6410		3,702
Equipment Maintenance	624	116	4620		3,000
				6,702	**6,702**
Fund 623					
CRA Event Revenue	623	327	457	36,463	-
Interest Earning	623	361	090	25,732	
Promotions	623	113	04810		40,000
Advertising	623	113	04911		22,195
				62,195	62,195
			TOTAL	68,897	68,897

REASON FOR ADJUSTMENT REQUEST (set forth Reasons the adjustment is required, the factors involved in arriving at costs, and the status of the account from which transfer is made.)

Six Month Supplemental Appropriation

Approval Requested:	Approved:
Department Head Date:	
Approved as to availability of Funds	
Finance Director Date:	City Manager

Approved by City Commission	Audited By:	Input By:	Control #
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