



Herb Johnson
Utilities Director

September 15, 2025

Paul Brackett
Grant Manager
Florida Department of Commerce
Paul.Brackett@commerce.fl.gov

RE: CDBG-MIT DEO Agreement No.: MT049
Request for Additional Grant Funding
City of Lauderhill, Florida

Dear Mr. Brackett,

On behalf of the City of Lauderhill, thank you for your continued partnership and support of our sewer rehabilitation and infrastructure improvement project under the CDBG-MIT DEO Agreement No. MT049.

BACKGROUND:

The City has continued advancing the work outlined in MT049 and has made progress on the rehabilitation of existing sewer mains, manholes, and laterals. However, due to delays in contractor mobilization and resulting schedule extensions, the City has incurred additional coordination, oversight, and documentation costs under Deliverable 1 – Project Implementation.

To maintain project momentum and ensure continuity of implementation, the City respectfully requests supplemental funding in the amount of **\$27,650** to support Deliverable 1. This additional allocation will allow the City to continue providing the technical oversight, contractor coordination, and project documentation necessary to ensure successful execution of the project.

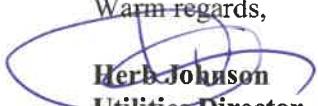
REQUEST SUMMARY:

- Deliverable No. 1 – Project Implementation: \$27,650.00**

This request is specific to project implementation needs and is separate from previous funding requests. The additional \$27,650 will ensure the City can maintain project progress and fulfill the intent of the grant program.

We sincerely appreciate your consideration of this request and your continued support of the City's resiliency and infrastructure initiatives. Please feel free to contact me directly with any questions or if additional documentation is needed.

Warm regards,


Herb Johnson
Utilities Director

hjohnson@lauderhill-fl.gov

817-730-4207

City of Lauderhill

Extra Work Authorization (EWA)		EWA#:	CPH, Inc.										
CPH Project #: L12306		Base Contract Date: 2/2/2022											
Project Name: Lauderhill DEO Sewer Lining Grant		Base Contract Fee Amount: \$53,780.00											
Client: Mr./Ms.: Herb Jonhson - Utilities Director		Current Contract Date: 7/25/2025											
hjohnson@lauderhill-fl.gov		Current Contract Fee Amount: \$53,780.00											
5581 W Oakland Park Blvd		Proposed Fee for Extra Work: \$27,650.00											
(954) 730-4207 - Office		Contract Fee Amount with this EWA: \$81,430.00											
(Does not included the construction observation services)													
<p>All terms and conditions of the BASE CONTRACT, with all approved amendments to date, shall be applicable to this Extra Work Authorization, except that Professional Services hourly rates are updated to reflect periodic adjustments to CPH's published rate, if so marked below. Approval of this Extra Work Authorization will amend the scope of services, and professional fees.</p> <p>The following: <input checked="" type="checkbox"/> Increased Scope of Service <input type="checkbox"/> Additional Service, is proposed for Client's approval:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; padding: 5px;"><u>SCOPE DESCRIPTION</u></th> <th style="text-align: right; padding: 5px;"><u>PROPOSED FEE ADJUSTMENT (IF ANY)</u></th> </tr> </thead> <tbody> <tr> <td style="padding: 10px;">This Extra Work Authorization (EWA) is submitted to request additional funds to support the continued implementation of the MT049 project.</td> <td style="text-align: right; padding: 10px;">\$ 27,650.00</td> </tr> <tr> <td style="padding: 10px;">1. Although the original allocation under Deliverable 2 covered design and coordination services, our team has also been actively involved in tasks associated with Deliverable 1 to ensure project momentum and proper coordination with the Contractor. Due to significant delays in the Contractor's mobilization and the resulting schedule extension, our team has expended substantial time and resources beyond the scope initially anticipated.</td> <td style="text-align: right; padding: 10px;">\$ 27,650.00</td> </tr> <tr> <td colspan="2" style="padding: 10px;"> <p>As of this request, approximately 90% of the current funding has been utilized. The additional allocation requested through this EWA will allow us to continue providing project support through the implementation phase, including coordination, technical oversight, and documentation efforts critical to the success of the project.</p> </td> </tr> <tr> <td colspan="2" style="text-align: right; padding: 10px;">Total: \$ 27,650.00</td> </tr> </tbody> </table> <p><input type="checkbox"/> Revised Professional Service Rates are Attached.</p>				<u>SCOPE DESCRIPTION</u>	<u>PROPOSED FEE ADJUSTMENT (IF ANY)</u>	This Extra Work Authorization (EWA) is submitted to request additional funds to support the continued implementation of the MT049 project.	\$ 27,650.00	1. Although the original allocation under Deliverable 2 covered design and coordination services, our team has also been actively involved in tasks associated with Deliverable 1 to ensure project momentum and proper coordination with the Contractor. Due to significant delays in the Contractor's mobilization and the resulting schedule extension, our team has expended substantial time and resources beyond the scope initially anticipated.	\$ 27,650.00	<p>As of this request, approximately 90% of the current funding has been utilized. The additional allocation requested through this EWA will allow us to continue providing project support through the implementation phase, including coordination, technical oversight, and documentation efforts critical to the success of the project.</p>		Total: \$ 27,650.00	
<u>SCOPE DESCRIPTION</u>	<u>PROPOSED FEE ADJUSTMENT (IF ANY)</u>												
This Extra Work Authorization (EWA) is submitted to request additional funds to support the continued implementation of the MT049 project.	\$ 27,650.00												
1. Although the original allocation under Deliverable 2 covered design and coordination services, our team has also been actively involved in tasks associated with Deliverable 1 to ensure project momentum and proper coordination with the Contractor. Due to significant delays in the Contractor's mobilization and the resulting schedule extension, our team has expended substantial time and resources beyond the scope initially anticipated.	\$ 27,650.00												
<p>As of this request, approximately 90% of the current funding has been utilized. The additional allocation requested through this EWA will allow us to continue providing project support through the implementation phase, including coordination, technical oversight, and documentation efforts critical to the success of the project.</p>													
Total: \$ 27,650.00													
Proposed by:		Approved:											
CPH Project Manager	(Signature)	Date											
Client	Signature	Date											

City of Lauderhill
Lauderhill DEO Sewer Lining Grant

Man-Hour Breakdown

		CIVIL					Cost
Task	Description	Title	Principal	Sr. Project Manager	Project Engineer	Administrative	
		Billing Rate	\$300	\$235	\$140	\$90.00	
A	Project Implementation						\$ 24,070.00
	Maintain Project Files				6		\$ 840.00
	Review of Weekly Davids-Bacon payrolls				15		\$ 2,100.00
	Manage Project Activities, schedules , monitoring visits	4	24	40			\$ 12,440.00
	Inspection and Monitoring Activites		6	20			\$ 4,210.00
	Engineering Inspection During Construction			32			\$ 4,480.00
	Design Revisions		4	8		16	\$ 3,580.00
TOTAL DIRECT LABOR		4	30	121	0	0	\$ 27,650.00