

CITY OF LAUDERHILL - FISCAL YEAR 2026 BUDGET - EXPENDITURES

EASTERN COMMUNITY REDEVELOPMENT AGENCY - 623  
Wyngate Plaza

Account Number 623-114

Object Code	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adopted	FY 2026 Requested
<b>OPERATING EXPENSES</b>						
3110	Professional Services	\$ -	\$ -	\$ -	\$ -	\$ 50,000
3150	Contract Services	-	-	3,594	-	-
3430	Property Taxes	-	-	-	-	27,255
4110	Telephone	-	-	-	-	-
4210	Postage	-	-	-	-	-
4310	Electric	\$ -	\$ -	4,475	3,000	7,000
4320	Water & Sewer	-	-	354	2,000	2,000
4572	Liability Insurance	-	-	25,137	-	28,000
4620	Equipment Maintenance	-	-	-	-	-
4710	Printing	-	-	-	-	-
4810	Promotions	-	-	-	-	-
4911	Advertising	-	-	-	-	-
5245	Special Supplies	-	-	-	-	-
5510	Minor Tools & Equipment	-	-	1,504	-	-
<b>Total Operating</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 35,065</b>	<b>\$ 5,000</b>	<b>\$ 114,255</b>
<b>CAPITAL OUTLAY</b>						
6420	Vehicles	\$ -	\$ -	\$ -	\$ -	\$ -
6440	Equipment	-	-	4,813	-	-
6442	Capital Improvement	-	-	2,600	100,000	350,000
<b>Total Capital Outlay</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,413</b>	<b>\$ 100,000</b>	<b>\$ 350,000</b>
<b>DEBT SERVICE</b>						
7315	Interest Expense	\$ -	\$ -	\$ -	\$ -	\$ -
7212	Principal Payments	-	-	-	-	-
<b>Total Debt Service</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL EASTERN CRA</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 42,478</b>	<b>\$ 105,000</b>	<b>\$ 464,255</b>

Full Time Staff	0	0	0	0	0
Part Time Staff	0	0	0	0	0

City of Lauderhill - Fiscal Year 2026 Budget Worksheet					
Professional Services - 3110 - Consultants, Engineers, Architects, Contract Labor					
	Department Name:	Eastern CRA	Division #:	113	Proposed
					Annual
Item	Project Description	Vendor (if known)	\$/hour	Hours	Cost
1	Architect Design/Engineer				\$ 50,000
2					-
3					-
4					-
5					-
6					-
7					-
8					-
9					-
10					-
Total					\$ 50,000

## City of Lauderdale - Fiscal Year 2026 Budget Worksheet

## Contract Services - 3150

	Department Name:	Eastern CRA	Division #:	113	Proposed
					Annual
Item	Project Description	Vendor (if known)	\$/hour	Hours	Cost
1					\$ -
2					-
3					-
4					-
5					-
6					-
7					-
8					-
9					-
10					-
Total					\$ -

## City of Lauderdale - Fiscal Year 2026 Budget Worksheet

Telephone - 4110

	Department Name:	Eastern CRA	Division #:	113	Requested
					Annual
Item	Project Description	Vendor (if known)	\$/hour	Hours	Cost
1					\$ -
2					-
3					-
4					-
5					-
6					-
7					-
8					-
9					-
10					-
Total					\$ -

City of Lauderhill - Fiscal Year 2026 Budget Worksheet

Postage - 4210

	Department Name:	Eastern CRA	Division #:	113	Proposed
					Annual
Item	Project Description	Vendor (if known)	\$/hour	Hours	Cost
1					\$ -
2					-
3					-
4					-
5					-
6					-
7					-
8					-
9					-
10					-
Total					\$ -

## City of Lauderdale - Fiscal Year 2026 Budget Worksheet

## Printing - 4710 - Contracted Printing Services

	Department Name:	Eastern CRA	Division #:	113	
					Annual
Item	Project Description	Vendor (if known)	\$/hour	Hours	Cost
1					\$ -
2					-
3					-
4					-
5					-
6					-
7					-
8					-
9					-
10					-
Total					\$ -

## City of Lauderdale - Fiscal Year 2026 Budget Worksheet

## Electric - 4310

	Department Name:	Eastern CRA	Division #:	114	Requested
					Annual
Item	Project Description	Vendor (if known)	\$/hour	Hours	Cost
1	FPL - Common Area				\$ 7,000
2					-
3					-
4					-
5					-
6					-
7					-
8					-
9					-
10					-
Total					\$ 7,000

City of Lauderdale - Fiscal Year 2026 Budget Worksheet					
Electric - 4310					
	Department Name:	Eastern CRA	Division #:	114	Proposed
					Annual
Item	Project Description	Vendor (if known)	\$/hour	Hours	Cost
1	Broward County				\$ 2,000
2					-
3					-
4					-
5					-
6					-
7					-
8					-
9					-
10					-
Total					\$ 2,000



## City of Lauderdale - Fiscal Year 2026 Budget Worksheet

Rent - 4490

	Department Name:	Eastern CRA	Division #:	113	Requested
					Annual
Item	Project Description	Vendor (if known)	\$/hour	Hours	Cost
1					-
2					-
3					-
4					-
5					-
6					-
7					-
8					-
9					-
10					-
Total					\$ -

City of Lauderdale - Fiscal Year 2026 Budget Worksheet					
Promotions - 4810					
	Department Name:	Eastern CRA	Division #:	113	Requested
					Annual
Item	Project Description	Vendor (if known)	each	Cost	Cost
1					\$ -
					-
2					-
3					-
4					-
5					-
6					-
7					-
8					-
9					-
10					-
Total					\$ -

City of Lauderdale - Fiscal Year 2026 Budget Worksheet

Vehicles - 6420 - Purchase of motorized vehicles, equipment with a value over \$1000 per item

	Department Name:	Eastern CRA	Division #:	113	
Item	Project Description	Vendor (if known)	\$/hour	Hours	Annual Cost
1					\$ -
2					-
3					-
4					-
5					-
6					-
7					-
8					-
9					-
10					-
Total					\$ -

City of Lauderdale - Fiscal Year 2026 Budget Worksheet

Equipment - 6440 - Purchase of equipment with a cost > \$1000 per item and life > one year

	Department Name:	Eastern CRA	Division #:	113	Proposed
					Annual
Item	Project Description	Vendor (if known)	\$/hour	Hours	Cost
1					\$ -
2					-
3					-
4					-
5					-
6					-
7					-
8					-
9					-
10					-
Total					\$ -