



City of Lauderhill

City Commission
Chambers at City Hall
5581 W. Oakland Park
Blvd.
Lauderhill, FL, 33313
www.lauderhill-fl.gov

File Details

File Number: 24R-5840

File ID: 24R-5840

Type: Ordinance

Status: Agenda Ready

Version: 1

Reference:

In Control: City Commission
Meeting

File Created: 09/05/2024

File Name: Budget Adjustment/Supplemental Appropriation

Final Action:

Title: **ORDINANCE NO. 24O-09-150: AN ORDINANCE APPROVING END OF YEAR CAPITAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$211,021.00 AND A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$1,960,631.00 AND AN INTERDEPARTMENTAL ADJUSTMENT IN THE AMOUNT OF \$2,890,704.00 REFLECTING APPROPRIATE ADJUSTMENTS TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS AS SPECIFICALLY INDICATED IN THE BREAKDOWN IN THE TOTAL AMOUNT OF \$5,062,356.00; PROVIDING VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, DESORAE GILES-SMITH).**

Notes:

Sponsors:

Enactment Date:

Attachments: ORD-24O-09-150-Budget-Suppleental & Capital Appropriation.pdf, AR ORD. NO. 24O-09-150, revisedSupplemental APP 091124.pdf, ORD-24O-09-150-revised-Budget-Supplemental & Capital & intraAppropriation.pdf

Enactment Number:

Contact:

Hearing Date:

* **Drafter:** apetti@lauderdale-fl.gov

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File 24R-5840

ORDINANCE NO. 24O-09-150: AN ORDINANCE APPROVING END OF YEAR CAPITAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$211,021.00 AND A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$1,960,631.00 AND AN INTERDEPARTMENTAL ADJUSTMENT IN THE AMOUNT OF \$2,890,704.00

REFLECTING APPROPRIATE ADJUSTMENTS TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS AS SPECIFICALLY INDICATED IN THE BREAKDOWN IN THE TOTAL AMOUNT OF \$5,062,356.00; PROVIDING VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, DESORAE GILES-SMITH).

Request Action:

Approve Capital Budget Adjustment, Supplemental Appropriation, and Interdepartmental Adjustments.

Need Summary Explanation/ Background:

End of Year Adjustments

Cost Summary/ Fiscal Impact:

Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements

Attachments:

Capital Budget Adjustment
Supplemental Appropriation
Interdepartmental Adjustment