# The City of Lauderhill – Commission Meeting

## District 5 – Academic Updates

Established 1915 BROWARD County Public Schools

A RATED SCHOOL DISTRICT

***Dr. Jeff Holness***

***School Board Member, Vice Chair– District 5***

# Presentation Content

**The City of Lauderhill**
**District 5 Schools**

Broward Estates Early Learning & Resource Center
Castle Hill ES
Endeavour Primary Learning Center
Larkdale ES
Lauderhill Paul Turner ES
Dr. Martin Luther King, Jr. ES
Royal Palm ES
Wingate Oaks Center
Parkway MS
Lauderhill 6-12

| Agenda |
| --- |
| Overview of District-Wide Academic Success |
| District 5 Academic Highlights |
| Academic Success in Lauderhill |
| Academic Implementation Timeline |
| Broward Estates Early Learning & Resource Center |
| Estimated 2025-26 Revenue & Cost Impacts |

# WE DID IT AGAIN!

- For the **second year** in a row, BCPS earned an **A** rating!
- The number of C-rated schools **were reduced by half** – from 70 in 2023/24 to 34 in 2024/25
- The District reported **NO** D or F rated schools

# WE DID IT AGAIN!

- **More than half** of BCPS-operated schools are now A-rated
- Out of the five largest school districts in Florida, BCPS is **one of two with no D or F-rated schools**

**84%** of our schools received ***A or B grades!***

**8** schools went from ***a C to an A!***

**5** schools earned their ***first A ever!***

# District 5 Highlights

## District 5 Schools: Improved from a "C" to an "A"

Horizon Elementary School

Rock Island Elementary School

Sunland Park Academy

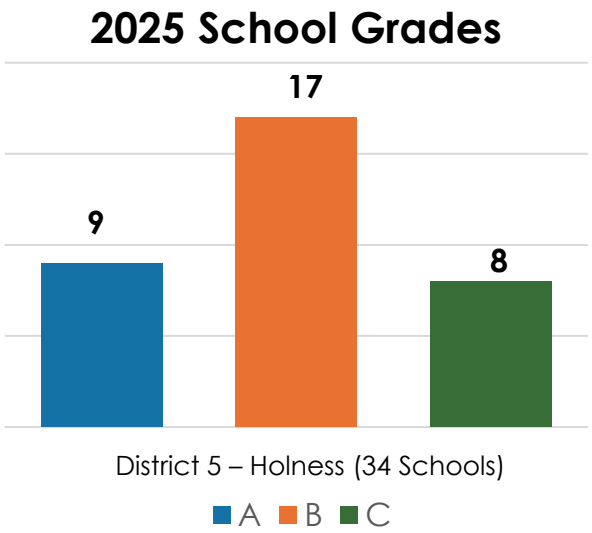
## District 5 Schools: Received Their First "A" Grade EVER!

Oriole Elementary School

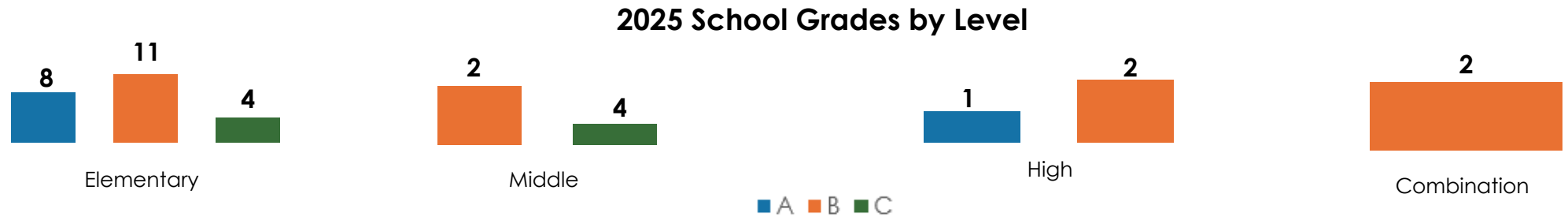
Plantation Elementary School

Boyd Anderson High School

# District 5 Highlights




- Three schools increased by two letter grades
- Eleven schools increased by one letter grade
- Eighteen schools maintained the same letter grade from 2024



# Academic Success in Lauderhill

| School | 24/25 | 23/24 | 22/23 |
|---|---|---|---|
| Broward Estates ES | C | C | D |
| Castle Hill ES | C | C | D |
| Endeavour Primary Learning Center | A | A | B |
| Larkdale ES | B | B | C |
| Lauderhill Paul Turner ES | B | B | C |
| Dr. Martin Luther King, Jr. ES | B | C | C |
| Royal Palm ES | C | C | C |
| Parkway MS | C | C | C |
| Lauderhill 6-12 | B | B | B |

**Key Highlights**

- Broward Estates and Castle Hill have maintained their C rating for two consecutive years
- Endeavour Primary has maintained an A rating for two years in a row
- For two consecutive years, Larkdale and Lauderhill Paul Turner has held a B rating
- Big Gains at Dr. MLK Jr., from a C to a B in one year
- Royal Palm and Parkway has sustained a C rating for three consecutive years, demonstrating consistent student learning gains and increases in percentage points
- Lauderhill 6–12 has proudly maintained a B rating for three straight years

**Targeted Focus: Improve All Subgroups (Blacks, SWD, and ELL) Performance**

- Pedagogically-Based Professional Learning
- Acceleration Audits
- Quarterly Progress Monitoring
- Parent and Community Engagement

# Academic Implementation Timeline

- **July/August 2025**
  - Targeted Intervention in ELA, Math, and Science. Diagnostic Assessments (FAST PM 1)

- **October/November 2025**
  - Review 2024-2025 student data & adjust instructional plans.
    - Professional Developments
    - Ensure vendors are in alignment with appropriate enrichment or interventions based on gaps identified
  - Quarterly Data Review Check-Ins – Targeted coaching

- **December 2025/January 2026**
  - FAST PM2 mid-year review – Adjust interventions based on performance

- **February/March 2026**
  - Spring Instructional walk-throughs focused on ELA, May, and Science with fidelity

- **April/May 2026**
  - FAST PM3 analysis & School Improvement Plan updates
  - Data-informed Summer acceleration planning

- **June 2026**
  - Comprehensive data review & strategic adjustments for 2026-2027

# BROWARD ESTATES EARLY LEARNING AND RESOURCE CENTER

*A Place to Learn. A Place to Grow. For Everyone!*

## Programs Offered:

Early Head Start, Head Start, VPK, and Pre-K ESE.

## School Hours:

8:00 AM – 2:00 PM

## Classes Begin:

August 11, 2025

## Registration:

Monday – Friday
Starting at 7:30 AM

# BROWARD ESTATES EARLY LEARNING AND RESOURCE CENTER

*A Place to Learn. A Place to Grow. For Everyone!*

**McFatter Technical College**

Health Occupations

**Community Schools NORTH**

English for Speakers of Other Language (ESOL)
GED

General Education Development (GED)

**Partners and Services**

Programs operating on campus serving the community

Established 1915 BROWARD County Public Schools



A RATED SCHOOL DISTRICT

# Estimated 2025-26 Revenue & Cost Impacts

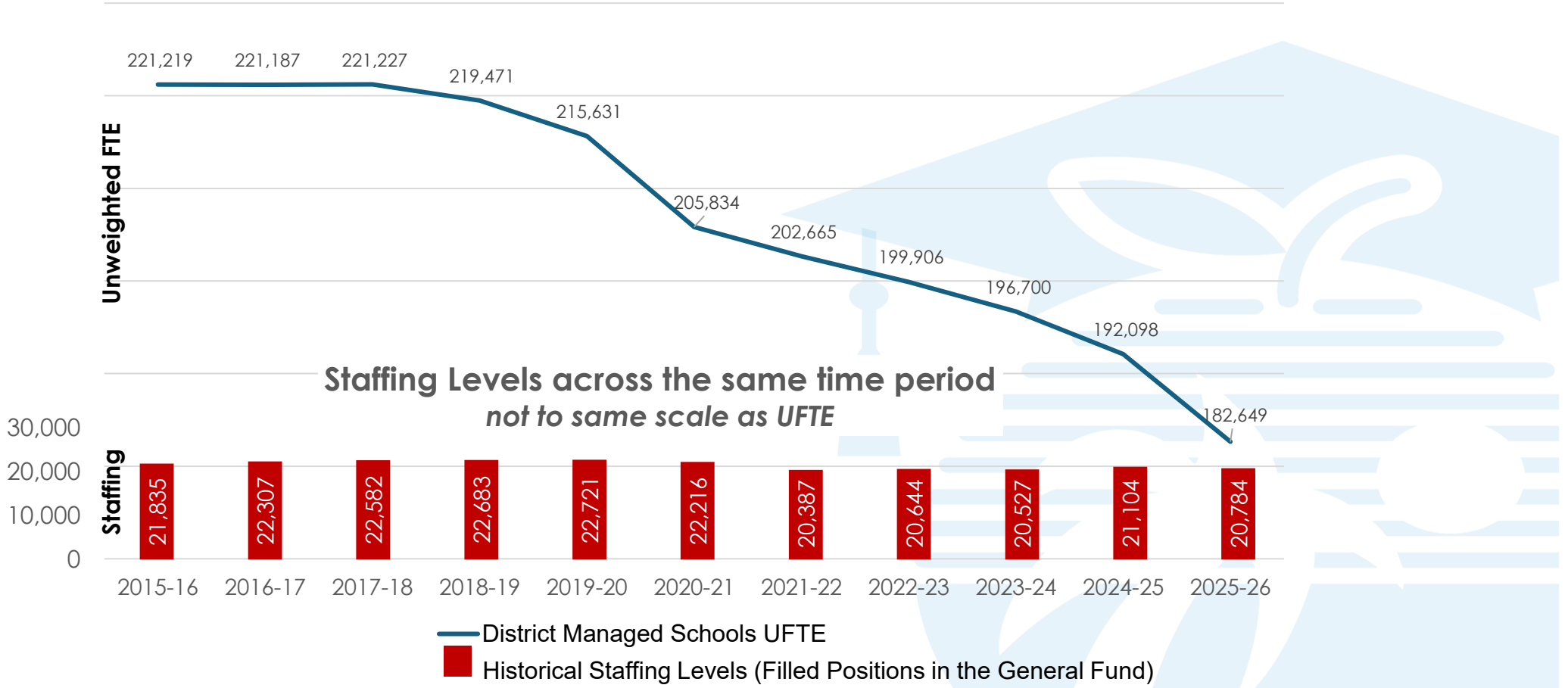
| Revenue Decrease (in millions) | Amount |
|---|---|
| Revenue Decrease from Projected FTE Loss<br>2nd Calc vs Projection (6,847 FTE Loss x $9,065 funding per FTE) | $ (62.1) |
| Potential 3rd Calc Additional FTE Loss (~~2,361~~ 3,600 x $9,065) | $ (32.6) |
| **Total Estimated Revenue Decrease** | **$ (94.7)** |

| Description (in millions) | Amount |
|---|---|
| Teacher Salaries Increase Net of Charter Schools and FES (funded by the FEFP Salary Increase Allocation) | $ 5.2 |
| Debt Service for Energy Lease expense increase | 3.2 |
| 2018 Referendum Charter Schools Settlement: Interest Payment Increase | 4.6 |
| Textbook Adoption | 31.0 |
| Fringe Costs (health insurance, retirement, etc.) as compared to the 2024-25 Adopted Budget | 34.0 |
| **Total Estimated Cost Increases** | **$ 78.0** |

| | |
|---|---|
| ***Net Negative Impact on District Funding from Revenue Decrease and Cost Increases*** | **$ (172.7)** |

# Staffing Level and Enrollment Trend

*Enrollment shown as Unweighted-FTE (UFTE)*



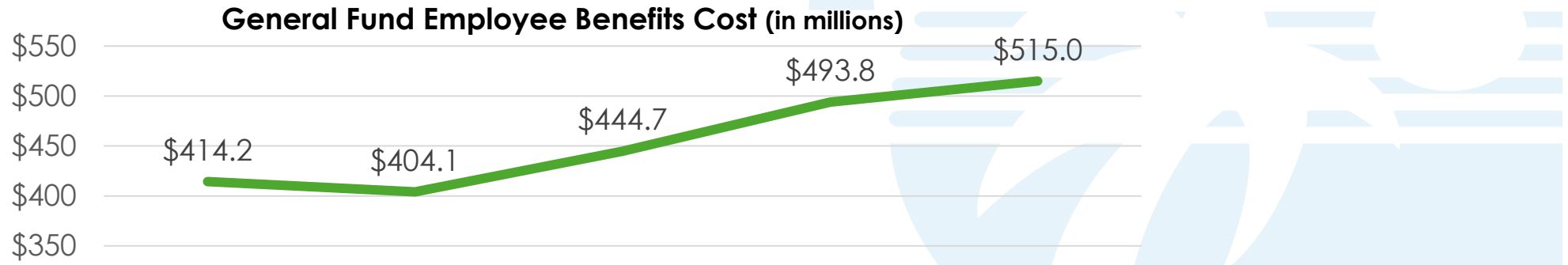

*2025-26 Actual UFTE is as of 8/28/25*

# Enrollment, Base Allocation, Revenue, and Benefits Cost Trends
## (General Fund)

| UFTE & Base Allocation | FY21 | FY22 | FY23 | FY24 | FY25 | FY26 |
|---|---|---|---|---|---|---|
| District Student UFTE | 205,834 | 202,665 | 199,906 | 196,700 | 192,098 | 182,649 |
| Difference | --- | (3,169) | (2,795) | (3,206) | (4,602) | (9,449) |
| Revenue per UFTE | $7,986 | $7,799 | $8,201 | $8,638 | $8,929 | $9,065 |
| Difference | | $(187) | $402 | $437 | $291 | $136 |

### Revenue (in millions)

| Source | FY21 (actual) | FY22 (actual) | FY23 (actual) | FY24 (actual) | FY25 (actual) | FY26 (est.) |
|---|---|---|---|---|---|---|
| General Fund | $1,949.5 | $1,894.9 | $2,025.8 | $2,132.9 | $2,214.5 | $1,932.6 |
| Referendum | 107.3 | 112.4 | 127.0 | 233.0 | 248.1 | 263.0 |
| Total | $2,056.8 | $2,007.3 | $2,152.8 | $2,365.9 | $2,462.6 | $2,195.6 |

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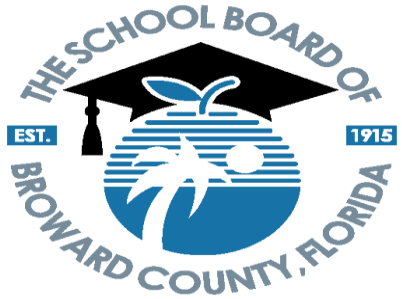


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