

ORDINANCE NO. 230-06-111

AN ORDINANCE APPROVING THE SIX MONTH BUDGET REVIEW OF REVENUE AND EXPENDITURE AMENDMENTS FOR FISCAL YEAR 2023 IN THE TOTAL ADJUSTMENT AMOUNT OF \$8,326,727.00; APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$4,310,852.00; AN INTERDEPARTMENTAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$3,337,709.00; LPAC SALARIES IN THE AMOUNT OF \$126,966.00; AND A CAPITAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$551,200.00; REFLECTING APPROPRIATE ADJUSTMENTS TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS AS SPECIFICALLY INDICATED IN THE BREAKDOWN; PROVIDING VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, DESORAE GILES-SMITH)

BE IT ORDAINED BY THE COMMISSION OF THE CITY OF LAUDERHILL, FLORIDA:

Section 1. The Supplemental Appropriation of additional revenues and expenditures in the total amount of \$4,310,852.00 to the Fiscal Year 2023 budget to transfer funds among various budgeted line items to project expenditures for the remainder of Fiscal Year 2023, a copy of which is attached hereto and incorporated herein with the specific breakdown, is hereby approved.

Section 2. The budget adjustment of Interdepartment transfers in the total amount of \$3,337,709.00, a copy of which is attached hereto and incorporated herein with the specific breakdown, is hereby approved.

Section 3. The adjustment for Lauderhill Performing Arts Center (LPAC) Salaries in the total amount of \$126,966.00, a copy of which is attached hereto and incorporated herein with the specific breakdown, is hereby approved.

Section 4. The budget adjustment of Capital transfers in the total amount of \$551,200.00, a copy of which is attached hereto and incorporated herein with the specific breakdown, is hereby approved.

Section 5. The total adjustments to various revenue and expenditure accounts for the six month budget review in the total amount of \$8,326,727.00 is hereby approved.

Section 6. All ordinances or parts of ordinances, all resolutions or parts of resolutions in conflict herein be and the same are hereby repealed as to the extent of such conflict.

Section 7. This Ordinance shall take effect immediately upon its passage.

DATED this ____ day of _____, 2023.

PASSED on first reading this _____ day of _____, 2023.

PASSED AND ADOPTED on second reading this _____ day of _____,
2023.

PRESIDING OFFICER

ATTEST:

CITY CLERK

	FIRST READING	SECOND READING
MOTION	_____	_____
SECOND	_____	_____
M. DUNN	_____	_____
D. GRANT	_____	_____
L. MARTIN	_____	_____
S. MARTIN	_____	_____
K. THURSTON	_____	_____