

CITY OF LAUDERHILL - FISCAL YEAR 2026 BUDGET

MANORS OF INVERRARY SND - 159 COMMON AREAS

REVENUES

Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adopted	FY 2026 Proposed	FY 2026 Adopted
311-006	Interest on Ad Valorem Taxes	\$ 256	\$ -	\$ -	\$ -	\$ -	\$ -
361-090	Interest Earnings	-	1,324	-	-	-	-
361-300	Unrealized Gain	-	-	-	-	-	-
363-150	Manors of Inverrary Assessment	64,996	-	-	-	86,621	86,621
363-160	Manors of Inverrary Millage	-	-	-	-	-	-
363-200	Interest on Non-Ad Valorem	627	-	-	-	-	-
369-905	Refund	-	-	-	-	-	-
		\$ 65,879	\$ 1,324	\$ -	\$ -	\$ 86,621	\$ 86,621

Account Number 155-159

Object Code	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adopted	FY 2026 Adopted	FY 2026 Adopted
OPERATING EXPENSES							
3110	Professional Services	\$ 4,305	\$ -	\$ 10,449	\$ -	\$ 10,449	\$ 10,449
3150	Contract Services	6,497	-	1,575	-	12,000	12,000
4620	Maintenance	-	-	-	-	-	-
	Total Operating	10,802	-	12,024	-	22,449	22,449

CAPITAL OUTLAY

6384	Manors Renovations	\$ 185,206	121,739	64,172	-	64,172	64,172
	Total Capital Outlay	\$ 185,206	\$ 121,739	\$ 64,172	\$ -	\$ 64,172	\$ 64,172

DEBT SERVICE

9910	Construction Contingency	-	-	-	-	-	-
	Total Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL EXPENDITURES	\$ 196,008	\$ 121,739	\$ 76,196	\$ -	\$ 86,621	\$ 86,621

Full Time Staff	0	0	0	0	0	0
Part Time Staff	0	0	0	0	0	0