

**CITY OF LAUDERHILL
GO BOND**

Fund	Useful Life		Public Safety - Police and Fire					
			FY 26	FY 27	FY 28	FY 29	FY 30	Total
General	Police	40 PD Public Safety Building	-	-	5,700,000	-	-	5,700,000
General	Police	20 LPR Expansion	570,000	-	-	-	-	570,000
		Total Public Safety - Police	570,000	-	5,700,000	-	-	6,270,000
Fire	Fire	40 Fire Station 57 Covered Outside Storage	-	-	855,000	-	-	855,000
Fire	Fire	20 Fire Station 57 Renovations	190,000	-	-	-	-	190,000
		Fire Station 73 - Above Ground Diesel Tank	-	71,250	-	-	-	71,250
		Total Public Safety - Fire	190,000	71,250	855,000	-	-	1,045,000
General	Citywide	10 Network Infrastructure	-	760,000	-	-	-	760,000
		Total Budget Network Infrastructure Improvements	-	760,000	-	-	-	760,000
General	Citywide	40 Building & Facilities Hardening	-	950,000	-	-	-	950,000
		Total PAR Hardening	-	950,000	-	-	-	950,000
		Contingency	0	0	0	0	0	-
		Public Safety Total	760,000	1,781,250	6,555,000	-	-	9,025,000

Fund	Useful Life		Parks and Recreation					
			FY 26	FY 27	FY 28	FY 29	FY 30	Total
General	PAR	40 PAR Building & Facilities Hardening	-	401,850	-	-	-	401,850
		Total Parks Hardening	-	401,850	-	-	-	401,850
General	PAR	20 Westwind Racquetball Court Conversion to Pickleball	228,000	-	-	-	-	228,000
General	PAR	40 Westwind Pavilion	104,500	-	-	-	-	104,500
		Westwind Basketball Cover	-	665,000	-	-	-	665,000
		Westwind Bathroom	-	570,000	-	-	-	570,000
General	PAR	40 Westwind Fitness Trail Equipment	95,000	-	-	-	-	95,000
General	PAR	40 West Wind Parking Lot Enlargement	95,000	-	-	-	-	95,000
General	PAR	20 Westwind Park Sports Field Lights	95,000	475,000	-	-	-	570,000
General	PAR	20 West Wind Windscreens	11,875	130,625	-	-	-	142,500
General	PAR	40 West Wind - Athletic Field Turf Grass Renovation	-	190,000	-	-	-	190,000
		Total Westwind Park Improvements	629,375	2,030,625	-	-	-	2,660,000
General	PAR	40 Veteran's Park Outdoor Bleachers	-	39,900	-	-	-	39,900
General	PAR	40 Veteran's Park Soccer Field	332,500	-	-	-	-	332,500
		Veteran's Park Multipurpose Field	-	950,000	-	-	-	950,000
		Veteran's Asphalt Resurfacing	114,000	-	-	-	-	114,000
		Veteran's Interior Building (Acoustics) & Flooring	47,500	142,500	-	-	-	190,000
General	PAR	20 Veteran's Park Pool Resurfacing	-	-	-	-	522,500	522,500
		Total Veteran's Park Improvements	494,000	1,132,400	-	-	522,500	2,148,900
General	PAR	40 Jackie Gleason Park Outdoor Bleachers/Basketball Cover	47,500	-	570,000	-	-	617,500
		Total Gleason Park Improvements	47,500	-	570,000	-	-	617,500
General	PAR	40 Waterford Park Playground Equipment	-	-	-	142,500	-	142,500
		Total Waterfor Park Improvements	-	-	-	142,500	-	142,500
General	PAR	40 Ilene Lieberman Park Playground Equipment/Curbs and Landscaping	142,500	-	-	-	-	142,500
		Total Lieberman Park Improvements	142,500	-	-	-	-	142,500
General	PAR	40 Ruth Rothkopf Fitness Trail Equipment	142,500	-	-	-	-	142,500
General	PAR	40 Ruth Rothkopf Playground Canopy Replacement	47,500	-	-	-	-	47,500
General	PAR	40 Ruth Rothkopf Walking Trail Resurfacing	47,500	95,000	47,500	-	-	190,000
		Total Rothkopf Park Improvements	237,500	95,000	47,500	-	-	380,000
General	PAR	40 Blvd Woods Playground amd Shade Canopy	71,250	-	-	-	-	71,250
		Total Blvd Woods Park Improvements	71,250	-	-	-	-	71,250
General	PAR	40 Sports Park Artificial Turf	-	1,425,000	-	-	-	1,425,000
General	PAR	20 Sports Park Brick Paver Repairs	380,000	-	-	-	-	380,000
General	PAR	20 Sports Park Restroom Renovations	-	285,000	-	-	-	285,000
General	PAR	20 Sports Park Stadium Shade Structures (Home and Visitors)	-	285,000	-	-	-	285,000
General	PAR	40 Sports Park New Multipurpose Use Field	-	-	-	332,500	-	332,500
General	PAR	40 Sports Park Pavilions	-	285,000	-	-	-	285,000
General	PAR	40 Sports Park Walking Trail Resurfacing and Equipment	-	47,500	95,000	57,000	-	199,500
General	PAR	20 Sports Park - Elevators	190,000	-	-	-	-	190,000
		Total Sports Park Improvements	570,000	2,327,500	95,000	389,500	-	3,382,000

General	PAR	40 Habitat Park	-	-	-	285,000	285,000	570,000
		Total Habitat Park Improvements	-	-	-	285,000	285,000	570,000
General	PAR	40 John Mullin Park Field Renovation	475,000	-	-	-	-	475,000
General	PAR	20 John Mullins Pool Canopy Replacement	237,500	-	-	-	-	237,500
General	PAR	40 John Mullin Playground Equipment	285,000	-	-	-	-	285,000
General	PAR	40 John Mullin Outdoor Bleachers	-	-	-	-	-	-
General	PAR	20 John Mullin Windscreens and Fencing	-	142,500	-	-	-	142,500
General	PAR	40 John Mullin Walking Trail Resurfacing and Equipment	-	190,000	-	-	-	190,000
General	PAR	40 John Mullins - Building Painting and Upgrades	95,000	-	-	-	-	95,000
General	PAR	20 John Mullin - Pool Deck Resurfacing and Lighting	-	285,000	-	-	-	285,000
		Total Mullin Park Improvements	1,092,500	617,500	-	-	-	1,710,000
General	PAR	40 Oakland Park Blvd. & 56th Ave. Passive Park	-	-	-	-	1,425,000	1,425,000
		Total City Hall Park Improvements	-	-	-	-	1,425,000	1,425,000
General	PAR	40 Windermere Community Center Interior Meeting Room Ren	-	95,000	-	-	-	95,000
General	PAR	20 Windermere Community Center Playground Equipment Rep	-	95,000	-	-	-	95,000
General	PAR	20 Windermere Community Center Parking Lot Resurfacing	-	28,500	-	-	-	28,500
General	PAR	20 Windermere Community Center Exterior Lighting	-	19,000	-	-	-	19,000
General	PAR	40 Windermere Basketball Court Resurfacing	-	19,000	-	-	-	19,000
		Total Windermere Park Improvements	-	256,500	-	-	-	256,500
General	PAR	40 Lauderhill 6-12 Outdoor Bleachers	-	-	66,500	-	-	66,500
General	PAR	40 Lauderhill 6-12 Pavilion	-	190,000	-	-	-	190,000
General	PAR	40 Lauderhill 6-12 - Athletic Field Fencing	-	-	47,500	-	-	47,500
General	PAR	40 Lauderhill 6-12 - Athletic Field Turf Grass Renovation Includi	-	190,000	380,000	-	-	570,000
General	PAR	20 Lauderhill 6-12 - Score Board	-	-	19,000	-	-	19,000
General	PAR	20 Lauderhill 6-12 Sports Lighting	-	308,750	213,750	-	-	522,500
		Total Lauderhill 6-12 Improvements	-	688,750	726,750	-	-	1,415,500
General	PAR	40 Golf Course Irrigation	-	-	570,000	-	-	570,000
General	PAR	40 Golf Course Parking Lot Drainage	-	-	171,000	-	-	171,000
General	PAR	20 Golf Course Re-Turf	-	-	95,000	-	-	95,000
General	PAR	20 Golf Course Building Painting	-	-	19,000	-	-	19,000
General	PAR	20 Golf Course Pro Shop Renovation	-	-	95,000	-	-	95,000
		Total Golf Course Improvements	-	-	950,000	-	-	950,000
General	PAR	40 21st Street & 46th Avenue Passive Park	-	-	-	475,000	1,425,000	1,900,000
		Total Bates Park Improvements	-	-	-	475,000	1,425,000	1,900,000
General	PAR	40 Sadkin Center Improvements (Windows, Doors, Exterior Wa	285,000	142,500	-	-	-	427,500
General	PAR	40 Wolk Park Pool Locker Rooms/Tennis Office and Community	-	-	1,425,000	-	-	1,425,000
General	PAR	40 Wolk Park Walking Pad, Irrigation, Security Cameras and Ne	-	-	285,000	-	-	285,000
General	PAR	40 Wolk Park Splash Pad	-	-	-	-	-	-
General	PAR	40 Wolk Park Basketball Court Conversion & Bleachers	-	522,500	-	-	-	522,500
General	PAR	40 Wolk Park Pavilion	-	190,000	-	-	-	190,000
General	PAR	40 Wolk Park Resurfacing, Re-striping, Lighting and Landscapin	-	475,000	-	-	-	475,000
General	PAR	40 Wolk Park Amphitheater	-	142,500	-	-	-	142,500
General	PAR	20 Wolk Park Pool Resurfacing	-	522,500	-	-	-	522,500
		Total Sadkin Center/Wolk Park Improvements	285,000	1,995,000	1,710,000	-	-	3,990,000
General	PAR	40 St. George Outdoor Bleachers	-	-	-	47,500	-	47,500
General	PAR	40 St. George Phase III Park Renovation	760,000	1,900,000	3,040,000	1,900,000	-	7,600,000
General	PAR	40 St. George Digital Marquee Signs	-	71,250	-	-	-	71,250
General	PAR	20 St. George - Sports Lighting	-	522,500	-	-	-	522,500
		Total St. George Park Improvements	760,000	2,493,750	3,040,000	1,947,500	-	8,241,250
General	PAR	40 James Bradley Solar Lighting	57,000	-	-	-	-	57,000
		Total Bradley Park Improvements	57,000	-	-	-	-	57,000
General	PAR	40 West Ken Lark Park Fitness Trail Equipment	-	-	142,500	-	-	142,500
General	PAR	40 West Ken Lark Park Pavilion renovation	-	-	285,000	-	-	285,000
General	PAR	40 West Ken Lark Storage & Outdoor Restrooms	-	-	427,500	-	-	427,500
General	PAR	40 West Ken Lark Digital Marquee Sign	-	71,250	-	-	-	71,250
General	PAR	20 West Ken Lark Windscreens	-	95,000	-	-	-	95,000
		Total West Ken Lark Park Improvements	-	166,250	855,000	-	-	1,021,250
General	PAR	40 Asphalt Park Parking Lots	190,000	190,000	190,000	-	-	570,000
		Total Asphalt Park Improvements	190,000	190,000	190,000	-	-	570,000
General	PAR	40 Park Irrigation Updates	57,000	57,000	57,000	-	-	171,000
		Total Irrigation Improvments	57,000	57,000	57,000	-	-	171,000
General	PAR	40 Playground Canopy Replacement	19,000	19,000	38,000	-	-	76,000
		Total Playground Replacement	19,000	19,000	38,000	-	-	76,000
		Contingency	-	-	-	-	-	-
		Total Parks and Recreation	4,652,625	12,471,125	8,279,250	3,239,500	3,657,500	32,300,000

4,652,625 12,471,125 8,279,250 3,239,500 3,657,500 32,300,000

Fund	Useful Life		Transportation Capital						
			FY 26	FY 27	FY 28	FY 29	FY 30	Total	
Roadway	City wide	40 Neighborhood Asphalt Resurfacing (Citywide)	-	1,900,000	1,900,000	1,900,000	1,900,000	7,600,000	
		Total Asphalt Resurfacing		1,900,000	1,900,000	1,900,000	1,900,000	7,600,000	
General	Citywide	40 LPAC Parking Garage	-	-	-	1,900,000	8,075,000	9,975,000	
		Total LPAC Parking Garage Improvements				1,900,000	8,075,000	9,975,000	
Public Wor	Citywide	40 City wide Walls	332,500	997,500	1,377,500	-	-	2,707,500	
		Total Wall Improvements	332,500	997,500	1,377,500	-	-	2,707,500	
		Contingency						142,500	
		Total Public Works Capital	332,500	2,897,500	3,277,500	3,800,000	9,975,000	20,425,000	
		Issuance and Administrative Expense	\$	3,250,000					
		Total GO Bond Appropriation Per Fiscal Year	\$	8,995,125	\$ 17,149,875	\$ 18,111,750	\$ 7,039,500	\$ 13,632,500	\$ 61,750,000