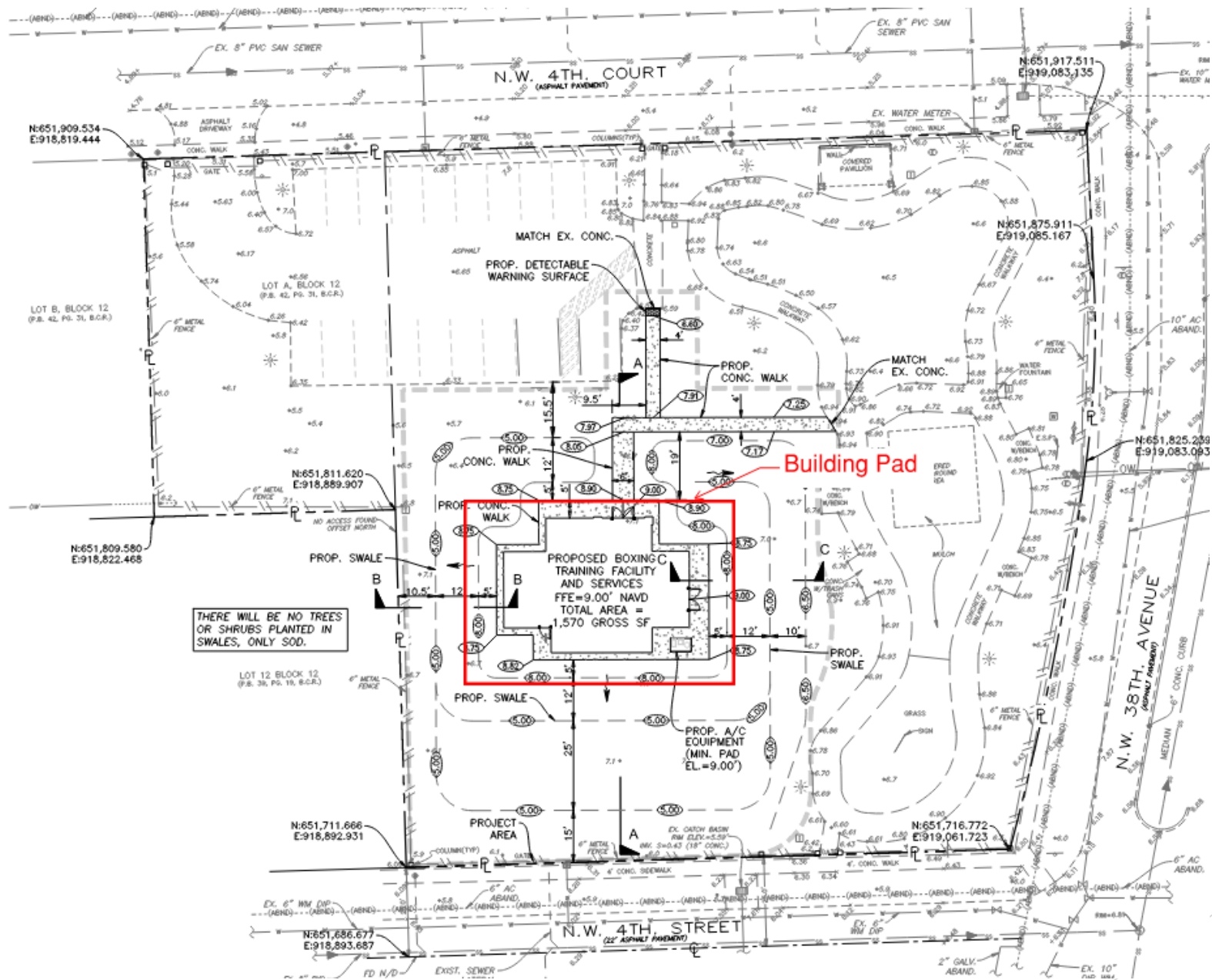
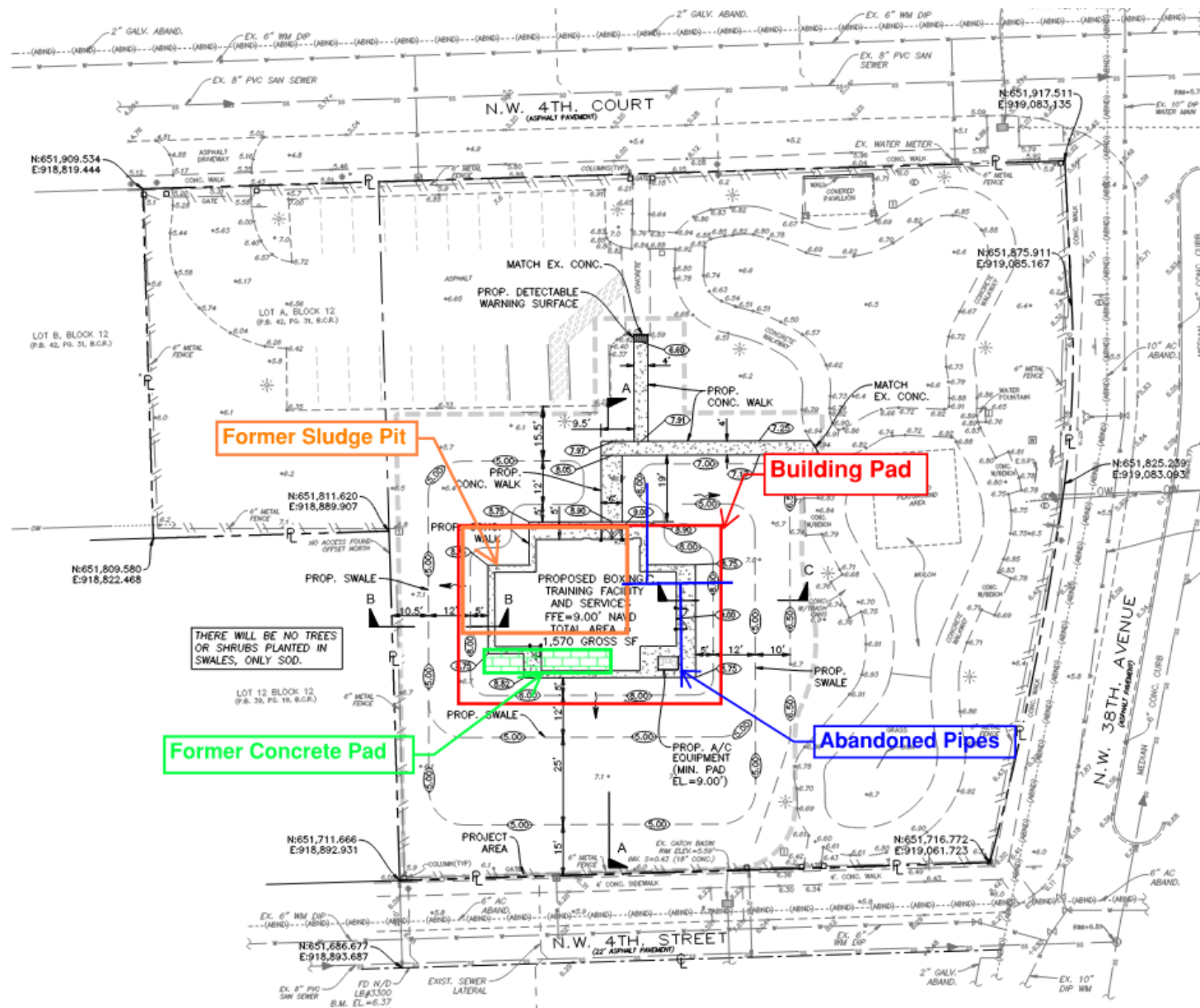


Maye Jenkins Park Project Update









Abandoned Sludge Pit
Pipes and Concrete
Fill and Compaction

Unforeseen Conditions

- ▶ Concrete Foundations
- ▶ Rebars
- ▶ Abandon Pipes
 - ▶ No pad or support
 - ▶ No concrete fill
 - ▶ No Cap
- ▶ Sludge pit more than half the size of the proposed building pad
- ▶ Delayed the project several months as a result of the soil mitigation



Activity ID

Activity Name

Orig
DurDur %
CompleteRem
Dur

Start

Finish

Total
Float

ec

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

2025

LAUDERHILL POLICE SUBSTATION AT MAYE JENKINS PARK

MILESTONES

A-1000	MILESTONES - START SUBMITTALS	0	0%	0	23-Dec-24		1
A-1240	MILESTONES - NOTICE TO PROCEED	0	0%	0	01-Jan-25		1
A-2510	MILESTONES - SUBSTANTIAL COMPLETION (180 Cal Days)	0	0%	0		27-Jun-25*	0
A-2540	MILESTONES - FINAL COMPLETION	0	0%	0		30-Jul-25*	0

PROCUREMENT

PREPARE / SUBMIT

A-1010	PREPARE / SUBMIT - SIGNAGE	40	0%	40	23-Dec-24	18-Feb-25	19
A-1020	PREPARE / SUBMIT - PRE-ENGINEERED WOOD TRUSSSHOP DWGS	5	0%	5	23-Dec-24	30-Dec-24	1
A-1030	PREPARE / SUBMIT - HM DOORS & FRAMES	15	0%	15	23-Dec-24	14-Jan-25	21
A-1040	PREPARE / SUBMIT - DOORS & HARDWARE	35	0%	35	23-Dec-24	11-Feb-25	14
A-1050	PREPARE / SUBMIT - ALUM STORE FRONTS	10	0%	10	23-Dec-24	07-Jan-25	24
A-1060	PREPARE / SUBMIT - CARPET	25	0%	25	23-Dec-24	28-Jan-25	10
A-1070	PREPARE / SUBMIT - CERAMIC TILE	30	0%	30	23-Dec-24	04-Feb-25	12
A-1080	PREPARE / SUBMIT - TOILET / BATH / ACCESSORIES	40	0%	40	23-Dec-24	18-Feb-25	15
A-1090	PREPARE / SUBMIT - ACOUSTICAL CEILINGS	45	0%	45	23-Dec-24	25-Feb-25	32
A-1100	PREPARE / SUBMIT - MILLWORK SHOP DWGS	40	0%	40	23-Dec-24	18-Feb-25	8
A-1110	PREPARE / SUBMIT - STANDING SEAM METAL ROOF SHOP DWGS	5	0%	5	23-Dec-24	30-Dec-24	21
A-1120	PREPARE / SUBMIT - PLUMBING MATERIALS SHOP DWGS	5	0%	5	23-Dec-24	30-Dec-24	1
A-1130	PREPARE / SUBMIT - HVAC MATERIAL	30	0%	30	23-Dec-24	04-Feb-25	14
A-1140	PREPARE / SUBMIT - HVAC EQUIP SHOP DWGS	5	0%	5	23-Dec-24	30-Dec-24	9
A-1150	PREPARE / SUBMIT - ELEC MATERIAL / EQUIP SHOP DWGS	20	0%	20	23-Dec-24	21-Jan-25	24
A-1160	PREPARE / SUBMIT - ELEC SWITCHGEAR	5	0%	5	23-Dec-24	30-Dec-24	9
A-1170	PREPARE / SUBMIT - PLUMBING FIXTURESS	35	0%	35	23-Dec-24	11-Feb-25	19
A-1180	PREPARE / SUBMIT - RUBBER FLOORING	25	0%	25	23-Dec-24	28-Jan-25	12

REVIEW / APPROVE SUBMITTALS

A-1190	REVIEW / APPROVE - PRE-ENGINEERED WOOD TRUSSSHOP DWGS	10	0%	10	31-Dec-24	14-Jan-25	1
A-1200	REVIEW / APPROVE - STANDING SEAM METAL ROOF SHOP DWGS	10	0%	10	31-Dec-24	14-Jan-25	21
A-1210	REVIEW / APPROVE - PLUMBING MATERIALS SHOP DWGS	10	0%	10	31-Dec-24	14-Jan-25	1
A-1220	REVIEW / APPROVE - HVAC EQUIP	10	0%	10	31-Dec-24	14-Jan-25	9
A-1230	REVIEW / APPROVE - ELEC SWITCHGEAR	10	0%	10	31-Dec-24	14-Jan-25	9
A-1290	REVIEW / APPROVE - ALUM STORE FRONTS SHOP DWGS	10	0%	10	08-Jan-25	21-Jan-25	24
A-1310	REVIEW / APPROVE - HM DOORS & FRAMES	10	0%	10	15-Jan-25	28-Jan-25	21
A-1390	REVIEW / APPROVE - ELEC MATERIAL / EQUIP SHOP DWGS	10	0%	10	22-Jan-25	04-Feb-25	24
A-1440	REVIEW / APPROVE - CARPET	10	0%	10	29-Jan-25	11-Feb-25	10
A-1460	REVIEW / APPROVE - RUBBER FLOORING	10	0%	10	29-Jan-25	11-Feb-25	12

Summary

Adjusted Time Line

- ❖ Soil mitigation completion.....December 2025
- ❖ Begin Foundation.....January 2026
- ❖ Estimated date of completion.....August 2026
- ❖ Estimated issuance of TCO/CO September 2026



THE END

► Q & A