

CITY OF LAUDERHILL - FISCAL YEAR 2026 BUDGET

MANORS OF INVERRARY SND - 155 CONDO XI

REVENUES

Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adopted	FY 2026 Proposed
361-090	Interest Earnings	\$ -	\$ -	\$ 2,877	\$ -	\$ -
363-156	Manors of Inverrary Assessment - XI	-	-	71,295	71,295	57,036
363-16X	Manors of Inverrary Millage	-	-	-	-	-
363-200	Interest on Non-Ad Valorem	-	-	724	-	-
385-135	Appropriation of Fund Balance	-	-	-	-	-
		\$ -	\$ -	\$ 74,896	\$ 71,295	\$ 57,036

Account Number 155-156

Object Code	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adopted	FY 2026 Proposed
OPERATING EXPENSES						
3110	Professional Services	\$ -	\$ -	\$ 294	\$ 3,525	\$ 3,525
3150	Contract Services	-	-	7,130	7,130	7,130
4620	Maintenance	-	-	-	5,000	5,000
	Total Operating	\$ -	\$ -	\$ 7,424	\$ 15,655	\$ 15,655
CAPITAL OUTLAY						
6383	Condo Upgrades	\$ -	\$ -	\$ 55,640	\$ 55,640	\$ 41,382
	Total Capital Outlay	\$ -	\$ -	\$ 55,640	\$ 55,640	\$ 41,382
	TOTAL EXPENDITURES	\$ -	\$ -	\$ 63,064	\$ 71,295	\$ 57,037

Full Time Staff	0	0	0	0	0
Part Time Staff	0	0	0	0	0