

Capital	\$ 243,024
Supplemental	\$ 4,760,919
Interdepartmental	\$ 1,143,327
Total	<u><u>\$ 6,147,269</u></u>

Interdepartmental	
Citywide	<u><u>\$ 1,143,327</u></u>

Capital	
City Wide	<u><u>\$ 243,024</u></u>

Supplemental	
Citywide	<u><u>\$ 4,760,919</u></u>

