| Interdepartmental | \$ 2,890,704 | |
|-------------------|-----------------|--|
| Capital | \$ 211,021 | |
| Supplemental | \$ 1,960,631 | |
| | \$ 5,062,356 | |

| Capital | \$ 211,021 |
|--------------------------|---------------|
| Fire (190) | 61,021 |
| Water & Sewer (Fund 401) | 150,000 |

| Supplemental | \$ 1,960,631 |
|--------------|-----------------|
| Fund 001 | \$ 1,071,441 |
| Fund 401 | \$ 291,303 |
| LPAC | \$ 597,887 |

| Interdepartmental | \$ 2,890,704 |
|-------------------|--------------------|
| Fund 001 | \$ 2,250,000.21 |
| Fund 401 | \$ 610,704.00 |
| Fund 450 | \$ 30,000.00 |
| Fund 460 | |

| <u> </u> | <u> </u> | | | <u>ustment</u> | | |
|---|------------|------------|---|---|------------------------|--|
| epartment: Citywide Date: | | | Type of Adjustment: Intra- Department Transfer | | | |
| T. D. I. (12 (D. (L. 11) | | | | Inter -Department Transfer Supplemental Appropriation | | |
| The Budget adjustment Requested will | | ccount Num | | | Appropriation nount | |
| Account Description | | Div | Object | Increase | Increase | |
| | | | | <u> </u> | | |
| Electric Tax | 001 | 314 | 018 | 450,152 | | |
| PEMT EMS Program | 001 | 334 | 501 | 157,000 | | |
| Electric Franchise Fees | 001 | 313 | 010 | 142,833 | | |
| ECO DEV Event Revenue | 001 | 347 | 457 | 45,000 | | |
| Zoning Fees | 001 | 341 | 065 | 1,044 | | |
| Alarm Fines Interest Earnigs | 001 001 | 351 361 | 077 090 | 12,800 65,000 | | |
| Insurance Recovery | 001 | 369 | 300 | 27,281 | | |
| Auction Sales | 001 | 365 | 292 | 9,540 | | |
| Business Tax Penality | 001 | 316 | 052 | 86,991 | | |
| Traffic & Court Fines | 001 | 351 | 085 | 6,530 | | |
| Miscelleaneous Revenue | 001 | 369 | 095 | 67,270 | | |
| FICA | 001 | 101 | 2110 | | 400 | |
| Professional Services | 001 | 101 | 3110 | | 400 | |
| Board Expense | 001 | 101 | 4918 | 1 | 171 105 | |
| Full Time Salaries Overtime | 001 | 111 111 | 1010 1030 | + | 171,105 1,200 | |
| FICA | 001 | 111 | 2110 | | 5,000 | |
| Professional Service | 001 | 111 | 3110 | | 5,000 | |
| Insurance Allocation | 001 | 133 | 4510 | | 11,222 | |
| Postage | 001 | 111 | 4210 | | 250 | |
| Special Supplies | 001 | 111 | 5245 | + | 200 | |
| Insurance Allocation Membership & Subscription | 001 | 138 111 | 4510 5410 | + | 2,051 650 | |
| Minor Tools & Equipment | 001 | 111 | 5510 | | 145 | |
| Insurance Allocation | 001 | 137 | 4510 | | 3,500 | |
| Overtime | 001 | 114 | 1030 | | 4,000 | |
| Premuim Pay | 001 | 114 | 1040 | | 1,450 | |
| FICA Group Insurance | 001 | 114 114 | 2110 2310 | | 1,500 20,000 | |
| Professional Service | 001 | 114 | 3110 | | 12,500 | |
| Telephone | 001 | 114 | 4110 | | 65,000 | |
| Insurace Allocation | 001 | 161 | 4510 | | 6,727 | |
| OverTime | 001 | 714 | 1030 | | 88,000 | |
| Over Time | 001 | 515 | 1030 | | 87,717 | |
| Over Time Full Time Salaries | 001 | 511 511 | 1030 1010 | + | 35,683 247,160 | |
| Overtime | 001 | 512 | 1010 | | 85,000 | |
| Full Time Salaries | 001 | 514 | 1010 | | 23,559 | |
| Youth Programs | 001 | 715 | 5731 | | 5,631 | |
| Special Supplies | 001 | 312 | 5245 | | 3,355 | |
| Short Term Insurance Workers Comp | 001 | 723 117 | 2312 2410 | | 5,652 5,500 | |
| Group Insurance | 001 | 719 | 2310 | + | 4,390 | |
| Group Insurance | 001 | 726 | 2310 | 1 | 4,511 | |
| Other Rec Program | 001 | 720 | 5730 | | 1,500 | |
| Membership & Subscription | 001 | 131 | 5410 | | 1,500 | |
| AquaticPrograms | 001 | 723 | 5708 | 1 | 1,500 | |
| Minor Tools & Equipment Office Supplies | 001 | 133 727 | 5510 5110 | | 1,200 1,000 | |
| Worker Comp | 001 | 728 | 2410 | + | 8,023 | |
| Insurance | 001 | 726 | 4510 | † | 45,000 | |
| Full Time Salaries | 001 | 312 | 1010 | | 61,708 | |
| FICA | 001 | 131 | 2110 | 1 | 8,501 | |
| Part Time | 001 | 317 | 1020 | 1 | 8,046 | |
| Overtime Group Insurance | 001 | 723 715 | 1030 2310 | + | 5,000 | |
| Other Rec Program | 001 | 715 | 5730 | + | 7,145 2,750 | |
| Insurance | 001 | 139 | 4510 | 1 | 10,910 | |
| | | | | | , | |
| | I | Ì | ĺ | 1 | | |

| | | | | TOTAL | 1,071,441 | 1,071,441 | |
|--|---------|--------------|--------------|-------------|---------------|-----------|--|
| REASON FOR ADJUSTMENT REQUEST (set forth Reasons the adjustment is required, the factors | | | | | | | |
| involved in arriving at costs, and t | he stat | tus of the a | account from | which trans | fer is made.) | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | Recond | ile Account | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Approval Requested: | | | Approved: | | | | |
| | | | | | | | |
| | | | | | | | |
| Department Head | Date: | | | | | | |
| Approved as to availability of Funds | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Finance Director | Date: | | City Manage | r | | | |
| Approved by City Commission | | Audited By | / : | Input By: | | Control # | |
| | | | | | | | |
| | | | | | | | |

| City of Lauderhill, Florida - Budget Adjustment | | | | | | |
|---|-------------|------------|---------------|--|-----------------|--|
| Department: Citywide | Date: | | | Type of Adjustment: Intra- Department Transfer Inter -Department Transfer Supplemental Appropriation | | |
| The Budget adjustment Requested will Re | _ | | | | | |
| Account Description | A | ccount Num | ber | A | mount | |
| | <u>Fund</u> | <u>Div</u> | <u>Object</u> | <u>Increase</u> | <u>Decrease</u> | |
| Full Time Salaries | 001 | 313 | 1010 | 130,805 | | |
| Water & Sewer | 001 | 317 | 4320 | 79,927 | | |
| Insurance Allocation | 001 | 726 | 4510 | 52,000 | | |
| Full Time Salaries | 001 | 512 | 1010 | 836,173 | | |
| Conference & Education | 001 | 515 | 4919 | 25,000 | | |
| Group Insurance Premuim Pay | 001 | 317 131 | 2310 1040 | 22,700 13,050 | | |
| Insurance Allocation | 001 | 115 | 4510 | 6,148 | | |
| Planning & Zoning | 001 | 222 | 2210 | 25,632 | | |
| Professional Services | 001 | 131 | 3110 | 10,240 | | |
| Full Time Salaries | 001 | 720 | 1010 | 33,108 | | |
| Insurance Allocation | 001 | 131 | 4510 | 4,627 | | |
| Electric Full Time Salaries | 001 | 317 727 | 4310 1010 | 19,568 26,156 | | |
| FICA | 001 | 719 | 2110 | 12,805 | | |
| Economic Development | 001 | 139 | 4825 | 16,249 | | |
| Other Rec Program | 001 | 727 | 5730 | 9,500 | | |
| Group Insurance | 001 | 115 | 2310 | 18,135 | | |
| Workers Comp | 001 | 728 | 2410 | 12,000 | | |
| Group Insurance Pension | 001 | 511 112 | 2310 2210 | 33,943 18,743 | | |
| Professional Services | 001 | 717 | 3110 | 10,743 | | |
| Water & Sewer | 001 | 312 | 4320 | 20,000 | | |
| Insurance | 001 | 312 | 4510 | 5,740 | | |
| Group Insurance | 001 | 222 | 2310 | 15,130 | | |
| FICA | 001 | 511 | 2110 | 22,488 | | |
| Group Insurance | 001 | 313 | 2310 | 15,445 | | |
| Pension Group Insurance | 001 | 312 131 | 2210 2310 | 15,646 13,130 | | |
| Part Time | 001 | 717 | 1020 | 15,723 | | |
| Overtime | 001 | 315 | 1030 | 11,459 | | |
| Gas Oil & Lube | 001 | 138 | 5240 | 30,734 | | |
| Premuim Pay | 001 | 212 | 1040 | 5,607 | | |
| Insurance Allocation | 001 | 222 | 4510 | 3,616 | | |
| Full Time Salaries Part Time | 001 | 715 212 | 1010 1020 | 29,200 10.609 | | |
| Group Insurance | 001 | 723 | 2310 | 9,538 | | |
| Membership & Subscription | 001 | 115 | 5410 | 6,500 | | |
| Group Insurance | 001 | 725 | 2310 | 8,606 | | |
| Minor Tools & Equipment | 001 | 313 | 5510 | 4,500 | | |
| Insurance | 001 | 313 | 4510 | 9,804 | | |
| Pension Group Insurance | 001 | 514 133 | 2210 2310 | 10,586 10,711 | | |
| Electric | 001 | 614 | 4310 | 7,500 | | |
| Group Insurance | 001 | 212 | 2310 | 9,409 | | |
| Overtime | 001 | 725 | 1030 | 4,600 | | |
| Youth Programs | 001 | 719 | 5731 | 5,814 | | |
| Over Time | 001 | 514 | 1030 | 5,000 | | |
| Over Time FICA | 001 | 718 725 | 1030 2110 | 4,880 4,624 | | |
| Insurance Allocation | 001 | 315 | 4510 | 5,000 | | |
| Overtime | 001 | 317 | 1030 | 5,128 | | |
| Insurance | 001 | 726 | 4510 | 3,115 | | |
| Special Supplies | 001 | 515 | 5245 | 3,200 | | |
| Insurance | 001 | 512 | 450 | 4,759 | | |
| FICA | 001 | 312 | 2110 | 6,470 | | |
| Special Supplies Membership & Subscription | 001 | 317 137 | 5245 5410 | 2,200 1,850 | | |
| Board Expense | 001 | 223 | 3322 | 1,500 | | |
| Insurance Allocation | 001 | 114 | 4510 | 145,952 | | |
| Group Insurance | 001 | 719 | 2310 | 4,390 | | |
| Jazzin in the Park | 001 | 115 | 4931 | 1,200 | | |
| over time | 001 | 139 | 1030 | 2,580 | | |

| Over TIME | 001 | 515 | 1030 | 25,000 | |
|--|--------------|--------------|-----------|-----------|----------------|
| FICA | 001 | 512 | 2110 | 92,800 | |
| Group Insurance | 001 | 514 | 2310 | 4,046 | |
| Training | 001 | 515 | 4919 | 185,000 | |
| Full Time Salaries | 001 | 317 | 1010 | 22,702 | |
| | | _ | | , - | |
| Full Time salaries | 001 | 515 | 1010 | | 1,000,000 |
| Reserve for Insurance | 001 | 162 | 7350 | | 500,000 |
| Excess Property | 001 | 162 | 4521 | | 300,000 |
| Pension | 001 | 515 | 2210 | | 200,000 |
| Pension | 001 | 315 | 2210 | | 50,000 |
| Insurance | 001 | 315 | 2310 | | 50,000 |
| Full Time | 001 | 212 | 1010 | | 100,000 |
| Part Time | 001 | 223 | 1020 | | 50,000 |
| | | | | | · |
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| | | | | | |
| | | | | | |
| | | | | | |
| | | | TOTAL | 2,250,000 | 2,250,000 |
| REASON FOR ADJUSTMENT REQU | IFST (set fo | rth Reasons | _ | | |
| involved in arriving at costs, and the sta | | | | | a, ino raotoro |
| | | | | | |
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| | | | | | |
| | Recon | cile Account | | | |
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| Approval Requested: | | Approved: | | | |
| Approvar requested. | | ripproved. | | | |
| | | | | | |
| Department Head Date: | | | | | |
| Approved as to availability of Funds | | | | | |
| Approved as to availability of I dilds | | | | | |
| | | | | | |
| Finance Director Date: | | City Manage | ar. | | |
| Approved by City Commission | Audited By | | Input By: | | Control # |
| Approved by Oity Commission | Addited by | ·- | input by. | | 0011001# |
| | | | | | |
| | 1 | | | | |

| City of Lauderhill, Florida - <u>Budget Adjustment</u> | | | | | | | |
|---|-------------|-------------|---|--------------------------------|------------------|--|--|
| Department: Citywide | Date: | | Type of Adjus Intra- Departn Inter -Departn | nent Transfer nent Transfer | | | |
| The Budget adjustment Requested will R | | | | | al Appropriation | | |
| Account Description | A | Account Num | ber | Δ | mount | | |
| 7.000aiii 2000iipiidii | <u>Fund</u> | <u>Div</u> | <u>Object</u> | <u>Increase</u> | <u>Increase</u> | | |
| Interest Earnings | 401 | 361 | 90 | 291,303 | | | |
| | | | | | | | |
| Full Time Salaries | 401 | 911 | 1010 | | 42,068 | | |
| Over Time | 401 | 911 | 1030 | | 1,500 | | |
| Premium Pay | 401 | 911 | 1040 | | 100 | | |
| FICA | 401 | 911 | 2110 | | 5,000 | | |
| Group Insurance | 401 | 911 | 2310 | 1 | 10,550 | | |
| Equipment Maintenance | 401 | 911 | 4620 | 1 | 10,000 | | |
| Insurance | 401 | 911 | 4510 | 1 | 1,152 | | |
| Conference & Education | 401 | 911 | 4910 | 1 | 2,500 | | |
| Office Supplies | 401 | 911 | 5110 | | 250 | | |
| Postage | 401 | 921 | 4210 | | 10,000 | | |
| Facilities Repairs | 401 | 921 | 4625 | | 1,500 | | |
| Printing | 401 | 921 | 4710 | | 10,000 | | |
| Uniform | 401 | 921 | 5215 | | 100 | | |
| Chemicals | 401 | 921 | 5220 | | 177,567 | | |
| Special Supplies | 401 | 921 | 5245 | | 1,000 | | |
| Full Time Salaries | 401 | 931 | 1010 | | 18,016 | | |
| T dil Tillo Galario | | | | | .0,0.0 | | |
| | | | | | | | |
| | | | TOTAL | 291,303 | 291,303 | | |
| REASON FOR ADJUSTMENT REG involved in arriving at costs, and the s | | | the adjustr | nent is require | , | | |
| Roll over and to fund salaries shortfall | | | | | | | |
| Approval Requested: | | Approved: | | | | | |
| Department Head Dat Approved as to availability of Funds | e: | | | | | | |
| Finance Director Dat | e. | City Manage | er | | | | |
| Approved by City Commission | Audited By | | Input By: | | Control # | | |
| | | | | | | | |

| City of Lauder | rhill, Flo | orida - <u>Bu</u> | dget Adj | <u>ustment</u> | |
|--|------------|--------------------|--------------|-----------------|--------------------------------|
| Department: Citywide | Date: | | | | nent Transfer ment Transfer |
| The Budget adjustment Requested will Req | | | | | Appropriation |
| Account Description | Fund | Account Num Div | Object | Increase | mount Decrease |
| | 1 4114 | <u> </u> | <u> </u> | <u></u> | 200.0000 |
| Over Time | 401 | 931 | 1030 | 11,000 | |
| FICA | 401 | 931 | 2110 | 8,924 | |
| Group Insurance | 401 | 931 | 2310 | 35,252 | |
| Insurance | 401 | 935 | 4510 | 10,670 | |
| Uniform | 401 | 931 | 5215 | 800 | |
| County Sewer Treatment | 401 | 931 | 3330 | 473,915 | |
| Postage | 401 | 931 | 4210 | 18,000 | |
| Insurance Electric | 401 401 | 933 933 | 4510 4310 | 7,143 22,000 | |
| Office Supplies | 401 | 933 | 5110 | 500 | |
| Overtime | 401 | 935 | 1030 | 8,500 | |
| Group Insurance | 401 | 935 | 2310 | 3,000 | |
| Professional Services | 401 | 935 | 3110 | 10,000 | |
| Special Supplies | 401 | 935 | 5245 | 1,000 | |
| | | | | | |
| | 404 | 004 | 5000 | | 05.000 |
| Lab Supplies | 401 | 921 | 5222 | | 25,000 |
| Minor Tools & Equipment PartTime Salaries | 401 401 | 921 931 | 5510 1020 | | 5,000 15,713 |
| Longevity | 401 | 931 | 1060 | | 2,462 |
| Full Time Salaries | 401 | 933 | 1010 | | 116.380 |
| Pension | 401 | 933 | 2210 | | 130,000 |
| Equipment Rental | 401 | 933 | 4430 | | 5,000 |
| Training | 401 | 933 | 4919 | | 1,500 |
| Chemical | 401 | 933 | 5245 | | 2,000 |
| Full Time Salaries | 401 | 935 | 1010 | | 161,152 |
| Premuim Pay Longevity | 401 401 | 935 935 | 1040 1060 | | 15,000 18,497 |
| FICA | 401 | 935 | 2110 | | 1,000 |
| Pension | 401 | 935 | 2210 | | 100,000 |
| Local Travel | 401 | 935 | 4010 | | 2,000 |
| Uniform | 401 | 935 | 5215 | | 10,000 |
| | | | | | , |
| | | | | | |
| | | | | | |
| | | | TOTAL | 610,704 | 610,704 |
| REASON FOR ADJUSTMENT REQU | | | | | d, the factors |
| involved in arriving at costs, and the sta | tus of the | account from | which tran | sfer is made.) | |
| | | | | | |
| | | | | | |
| | Recon | cile Account | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Approval Requested: | | Approved: | | | |
| | | | | | |
| Department Head Date: | | | | | |
| Approved as to availability of Funds | | 1 | | | |
| , | | | | | |
| | | | | | |
| Finance Director Date: | | City Manage | | | |
| Approved by City Commission | Audited B | y: | Input By: | | Control # |
| | | | | | |
| | | | | | |

| City of Lauderhill, Florida - <u>Budget Adjustment</u> | | | | | | | |
|--|--------------|--------------|---------------|---|--------------------------------|--|--|
| Department: Citywide | Date: | | | Type of Adjus Intra- Departn Inter -Departn | nent Transfer nent Transfer | | |
| The Budget adjustment Requested will Req | | | | Supplemental Appropriation | | | |
| Account Description | | ccount Num | ber | Α | mount | | |
| | <u>Fund</u> | <u>Div</u> | <u>Object</u> | Increase | <u>Decrease</u> | | |
| | | | | | | | |
| Special Event Parking | 460 | 344 | 500 | 10,000 | | | |
| Box Office Charges Tickrt Sales | 460 460 | 347 347 | 346 351 | 80,922 201,455 | | | |
| Concession Sales | 460 | 347 | 360 | 70,318 | | | |
| Net LPAC Revenues | 460 | 347 | 625 | 102,555 | | | |
| Equipment Business | <u>460</u> | <u>347</u> | 920 | 16,905 | | | |
| Personnel Business | <u>460</u> | <u>347</u> | 930 | 97,308 | | | |
| Interest Earnings | 460 | 347 | 090 | 18,424 | 400.070 | | |
| Facilities Rental | 460 | 362 | 622 | | 466,973 | | |
| | | | | | Increase | | |
| Contract Services | 460 | 912 | 3110 | | 5,000 | | |
| Longevity Promuim Pov | 460 | 912 | 1060 1040 | 1 | 58 | | |
| Premuim Pay Credit Card | 460 460 | 912 912 | 4510 | | 30 20,438 | | |
| Contract Services | 460 | 912 | 3150 | | 25,000 | | |
| Office Supplies | 460 | 912 | 5110 | | 1,000 | | |
| Janitorial Supplies | 460 | 912 | 5210 | | 600 | | |
| Concession Supplies | 460 | 912 | 5225 | | 1,200 | | |
| Full Time Salaries | 460 | 913 | 1010 | | 538 | | |
| Overtime Croup Insurance | 460 460 | 913 913 | 1030 2310 | | 2,500 | | |
| Group Insurance Contract Services | 460 | 913 | 3150 | | 170 35,000 | | |
| Equipment Rental | 460 | 913 | 4430 | | 500 | | |
| Special Supplies | 460 | 913 | 5245 | | 1,200 | | |
| Contract Services | 460 | 915 | 3150 | | 180 | | |
| Postage | 460 | 915 | 4210 | | 25,000 | | |
| Printing | 460 | 915 | 4710 | | 12,500 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | TOTAL | 597,887 | 597,887 | | |
| REASON FOR ADJUSTMENT REQU involved in arriving at costs, and the star | | | | | d, the factors | | |
| | | | | | | | |
| | To recon | cile Fund 46 | 0 | | | | |
| | | | | | | | |
| Approval Requested: | 1 | Approved: | | | | | |
| Approvai Requested. | | Approved. | | | | | |
| Department Head Date: | | | | | | | |
| Approved as to availability of Funds | | | | | | | |
| - | | | | | | | |
| | | | | | | | |
| Finance Director Date: | Audita - I D | City Manage | | | Control # | | |
| Approved by City Commission | Audited By | • | Input By: | | Control # | | |
| | | | | | | | |

| City of Laud | derhill, Flo | rida - <u>Bu</u> | dget Adj | <u>ustment</u> | |
|---|-----------------|------------------|---------------|---|-----------------|
| Department: Citywide | Date: | | | Type of Adjustment: Intra- Department Transfer Inter -Department Transfer | |
| The Budget adjustment Requested will | | | | Supplemental | Appropriation |
| Account Description | Α | ccount Num | ber | Aı | mount |
| , toodana 2000 iipaan | <u>Fund</u> | <u>Div</u> | <u>Object</u> | <u>Increase</u> | <u>Decrease</u> |
| Over Time | 450 | 925 | 1030 | 6,500 | |
| Workers Comp | 450 | 925 | 2410 | 2,500 | |
| Vulnerability Study | 450 | 925 | 3113 | 10,000 | |
| Water & Sewer | 450 | 925 | 4320 | 6,000 | |
| Equipment Maintenance | 450 | 925 | 4620 | 5,000 | |
| Premium Pay | 450 | 925 | 1040 | | 17,500 |
| Longevity | 450 | 925 | 1060 | | 1,501 |
| Group Insurance | 450 | 925 | 2310 | | 10,999 |
| | | | | | |
| | | | | | |
| | | | TOTAL | 30,000 | 30,000 |
| REASON FOR ADJUSTMENT RE involved in arriving at costs, and the | status of the a | | n which tran | | a, the factors |
| Approval Requested: | | Approved: | | | |
| Department Head Da | ite: | | | | |
| Approved as to availability of Funds | | | | | |
| Finance Director Da | ite: | City Manage | er | | |
| Approved by City Commission | Audited By | : | Input By: | 1 | Control # |

| | or Lauderiiii, | i iorida - <u>Dudy</u> | get Adjustme | <u> </u> | |
|--|----------------|------------------------|--------------------|--|----------|
| Department: Fire Fund 190 The Budget adjustment Requested will F | Date: 8-Sep-24 | | | Type of Adjustment: Intra- Department Transfer Inter -Department Transfer Supplemental Appropriation | |
| | r | Amount | | | |
| Account Description | <u>Fund</u> | Account Numbe | Object | Increase | Increase |
| State EMS Grant | 115 | 334 | 499 | | 31,200 |
| State EMS Grant | 115 | 510 | 4963 | 31,200 | 01,200 |
| State Elive Grant | | 0.0 | 1000 | 31,200 | 31,200 |
| | 190 | | | То | From |
| FS 57 | 190 | 254 | 6040 | 10 | |
| FS 73 | 190 | 351 351 | 6213 6214 | 7,877 | 7,877 |
| Equipment Maintenance | 190 | 611 | 4620 | 7,877 | 7,990 |
| Mobile Cammand Unit | 190 | 351 | 6641 | 7,990 | 7,990 |
| Minor Tools | 190 | 611 | 5510 | 7,990 | 10,470 |
| FS 73 | 190 | 351 | 6214 | 10.470 | 10,470 |
| Minor Tools | 190 | 611 | 5510 | 10,470 | 3,484 |
| FS 110 | 190 | 351 | 6207 | 3.484 | 3,404 |
| F3 110 | 190 | 331 | 0207 | 29,821 | 29,821 |
| | | | TOTAL | 61,021 | 61,021 |
| REASON FOR ADJUSTMENT REQUE involved in arriving at costs, and the s | | | required, the fact | | 01,02 |
| | End of Year S | upplemental Appro | ppriation | | |
| Approval Requested: | | Approved: | | | |
| Department Head Dat | e: | | | | |
| Approved as to availability of Funds | | | | | |
| | | | | | |
| Finance Director Dat | e: | City Manager | | | |

| City of Lauderhill, Florida - <u>Budget Adjustment</u> | | | | | | | | | |
|--|---------------------|-------------------|---|-----------------------------------|-----------|--|--|--|--|
| Department: Water and Sewer Fund 401 The Budget editor met Department of the Budget editor met Department edit | Date: | Pavisiana | Type of Adjustment: Intra- Department Transfer Inter -Department Transfer | | | | | | |
| The Budget adjustment Requested will Re | Account Number | | | Supplemental Appropriation Amount | | | | | |
| Account Description | <u>Fund</u> | Div | Object | <u>To</u> | From | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| 0 :: 15 | 101 | 0.17 | 0.1.10 | | 450.000 | | | | |
| Capital Equipment Roadway Improvement | 401 401 | 917 917 | 6440 6525 | 150,000 | 150,000 | | | | |
| Troughtay improvement | 101 | 017 | 0020 | 100,000 | | | | | |
| | | | | | | | | | |
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| | | | TOTAL | 150,000 | 150,000 | | | | |
| REASON FOR ADJUSTMENT REQUEST | (set forth Reasons | the adjustment is | required, the facto | rs | | | | | |
| involved in arriving at costs, and the sta | itus of the account | from which transf | er is made.) | | | | | | |
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| | End of Year S | Supplemental Appr | ropriation | | | | | | |
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| Approval Requested: | | Approved: | | | | | | | |
| | | | | | | | | | |
| Department Head Date: | | | | | | | | | |
| Approved as to availability of Funds | | | | | | | | | |
| | | | | | | | | | |
| Finance Director Date: | | City Manager | | | | | | | |
| Approved by City Commission | Audited By: | | Input By: | · | Control # | | | | |
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