NLC's Southern Cities Economic Inclusion (SCEI) Initiative			
Planning Phase Application			
City:	**City of Lauderhill (LHPP)**	**State: Florida**	**DATE: 2/26/2025**

PLANNING GRANT PROPOSED BUDGET	**Estimated Amount**	
1. PERSONNEL	$ -	
Salary	$ 4,725.00	
Fringe	$ 1,075.00	
Total Personnel Costs:	$ 5,800.00	4 staff and benefits including Bootcamp time
2. PROGRAM COSTS	$ -	
Office Equipment & Computers	$ -	
Data Collection	$ 3,800.00	Payment for data collection and integration
Technology (Clear Impact- Dashboard)	$ 1,300.00	Dashboard services
Marketing & Outreach	$ 1,500.00	Online marketing for qualitative data and marketing initative
Materials & Supplies (Digital Presentation Portfolio- Canva)	$ 200.00	Canva subscription and templates
Printing & Postage	$ 900.00	Printing outreach materials and reports
Travel (project related)	$ -	
Travel (NLC convenings)	$ -	
Training	$ 800.00	Trainings for staff/data collection team and follow-ups with entrepreneurs
Subcontract to Partner Organizations (Wealth Gap Symposium Sponsorship)	$ -	
Subcontract to Consultant (C-Model Decision Intelligence Software & Consulting)	$ -	
Food	$ 700.00	Food and beverage for trainings at $11 per head
Meeting costs (Venues & AV access- in kind)	$ -	In kind
Initiative implementation costs (please specify purpose) Stipends for RFP reviewers	$ -	
Iniatiative implementation costs (please specify purpose)	$ -	
Iniatiative implementation costs (please specify purpose)	$ -	
Other:	$ -	
Other:	$ -	
TOTAL ANTICIPATED EXPENSES	***$15,000***	