CITY OF LAUDERHILL - FISCAL YEAR 2025 BUDGET

MANORS OF INVERRARY SND - 155 CONDO I

REVENUES

Account Number	Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Adopted	FY 2025 Proposed
361-090	Interest Earnings	$ -	$ 45	$ 339	$ 5,572		**$ -**
363-151	Manors of Inverrary Assessment - 1	120,595	70,573	205,535	211,616	240,560	**240,560**
363-160	Manors of Inverrary Millage	-	-	-	-	-	-
363-161	Manors of Inverrary Millage - 1	-	-	-	-	-	-
363-200	Interest on Non-Ad Valorem	986	262	567	-	-	-
385-135	Appropriation of Fund Balance	-	-	-	-	-	-
		$ 121,582	**$ 70,881**	**$ 206,441**	**$ 217,188**	**$ 240,560**	**$ 240,560**

Account Number 155-155

Object Code	Description	FY 2020 Actual	FY 2020 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Adopted	FY 2025 Proposed
OPERATING EXPENSES							
3110	Professional Services	$ 2,801	$ 992	$ 1,786	$ 3,792	$ 13,786	**$ 13,786**
3150	Contract Services	12,028	6,735	20,448	24,056	34,494	**34,494**
4620	Maintenance	-	-	-	-	10,000	**10,000**
	Total Operating	**$ 14,829**	**$ 7,727**	**$ 22,234**	**$ 27,848**	**$ 58,280**	**$ 58,280**
CAPITAL OUTLAY							
6383	Condo Upgrades	$ 61,970	$ 184,270	$ 292,600	18,887	182,280	**182,280**
	Total Capital Outlay	**$ 61,970**	**$ 184,270**	**$ 292,600**	**$ 18,887**	**$ 182,280**	**$ 182,280**
	TOTAL EXPENDITURES	**$ 76,799**	**$ 191,997**	**$ 314,834**	**$ 46,735**	**$ 240,560**	**$ 240,560**

Full Time Staff	**0**	**0**	**0**	**0**	**0**	**0**
Part Time Staff	**0**	**0**	**0**	**0**	**0**	**0**