

CITY OF LAUDERHILL - FISCAL YEAR 2025 BUDGET

MANORS OF INVERRARY SND - 155 CONDO XI

REVENUES

Account Number	Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Adopted	FY 2025 Proposed
361-090	Interest Earnings	\$ -	\$ -	\$ -	\$ -	\$ -
363-156	Manors of Inverrary Assessment - XI	-	-	-	71,295	71,295
363-16X	Manors of Inverrary Millage	-	-	-	-	-
363-200	Interest on Non-Ad Valorem	-	-	-	-	-
385-135	Appropriation of Fund Balance	-	-	-	-	-
		\$ -	\$ -	\$ -	\$ 71,295	\$ 71,295

Account Number 155-156

Object Code	Description	FY 2020 Actual	FY 2022 Actual	FY 2023 Budgeted	FY 2024 Adopted	FY 2025 Proposed
OPERATING EXPENSES						
3110	Professional Services	\$ -	\$ -	\$ -	\$ 3,525	\$ 3,525
3150	Contract Services	-	-	-	7,130	7,130
4620	Maintenance	-	-	-	5,000	5,000
	Total Operating	\$ -	\$ -	\$ -	\$ 15,655	\$ 15,655
CAPITAL OUTLAY						
6383	Condo Upgrades	\$ -	\$ -	\$ -	\$ 55,640	\$ 55,640
	Total Capital Outlay	\$ -	\$ -	\$ -	\$ 55,640	\$ 55,640
	TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ 71,295	\$ 71,295

Full Time Staff	0	0	0	0	0
Part Time Staff	0	0	0	0	0

CITY OF LAUDERHILL - FISCAL YEAR 2025 BUDGET					
Professional Services - 3110					
	Department Name:	Manors of Inverrary	Division #:	156	Proposed
					Annual
Item	Project Description	Vendor (if known)	\$/hour	Hours	Cost
1	Attorney Fees				\$ 3,000
2	Tax Assessment Fees				525
3					-
4					-
5					-
6					-
7					-
8					-
9					-
10					-
Total					\$ 3,525

CITY OF LAUDERHILL - FISCAL YEAR 2025 BUDGET					
Contract Services - 3150					
	Department Name:	Manors of Inverrary	Division #:	156	Proposed
					Annual
Item	Project Description	Vendor (if known)	\$/hour	Hours	Cost
1	Administrative Fees				\$ 7,130
2					-
3					-
4					-
5					-
6					-
7					-
8					-
9					-
10					-
Total					\$ 7,130

CITY OF LAUDERHILL - FISCAL YEAR 2025 BUDGET					
Maintenance - 6381					
	Department Name:	Manors of Inverrary	Division #:	156	Proposed
					Annual
Item	Project Description	Vendor (if known)	\$/hour	Hours	Cost
1	Maintenance				\$ 5,000
2					-
3					-
4					-
5					-
6					-
7					-
8					-
9					-
10					-
Total					\$ 5,000

CITY OF LAUDERHILL - FISCAL YEAR 2025 BUDGET					
Condo Upgrades - 6383					
	Department Name:	Manors of Inverrary	Division #:	156	Proposed Annual Cost
Item	Project Description	Vendor (if known)	\$/hour	Hours	
1	Condo Upgrades				\$ 55,640
3					-
5					-
6					-
7					-
8					-
9					-
10					-
Total					\$ 55,640