



City of Lauderhill

City Commission
Chambers at City Hall
5581 W. Oakland Park
Blvd.
Lauderhill, FL, 33313
www.lauderhill-fl.gov

File Details

File Number: 24R-5548

File ID: 24R-5548

Type: Ordinance

Status: First Reading

Version: 1

Reference:

In Control: City Commission Meeting

File Created: 02/15/2024

File Name: Budget Adjustment

Final Action:

Title: ORDINANCE NO. 24O-02-111: AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF LAUDERHILL APPROVING A CAPITAL BUDGET ADJUSTMENT IN THE TOTAL AMOUNT NOT TO EXCEED OF \$79,912.00 REFLECTING APPROPRIATE ADJUSTMENTS TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS; PROVIDING VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR ADJUSTMENTS TO PAY FOR VARIOUS CONSTRUCTION PHASE CHANGE ORDERS FROM AHRENS COMPANY FOR THE CONSTRUCTION OF THE CITY HALL ANNEX GENERAL OBLIGATION (GO) BOND PROJECT; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, DESORAE GILES-SMITH).

Notes:

Sponsors:

Enactment Date:

Attachments: ORD-24O-02-111-Budget Adjustment Capital 2024-City Hall Annex.pdf, Cityhall annex change order budget adjustment.pdf

Enactment Number:

Contact:

Hearing Date:

* **Drafter:** apetti@laudershill-fl.gov

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File 24R-5548

ORDINANCE NO. 24O-02-111: AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF LAUDERHILL APPROVING A CAPITAL BUDGET ADJUSTMENT IN THE TOTAL AMOUNT NOT TO EXCEED OF \$79,912.00 REFLECTING APPROPRIATE ADJUSTMENTS TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS; PROVIDING VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR ADJUSTMENTS TO PAY FOR VARIOUS CONSTRUCTION PHASE CHANGE

ORDERS FROM AHRENS COMPANY FOR THE CONSTRUCTION OF THE CITY HALL ANNEX GENERAL OBLIGATION (GO) BOND PROJECT; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, DESORAE GILES-SMITH).

Request Action:

Pass an Ordinance to approve a Capital Budget Adjustment in the total amount not to exceed \$79,912.00 for various Change Orders from Ahrens Company re: the City Hall Annex GO Bond project.

Need:

Approve Capital Budget Adjustment

Summary Explanation/ Background:

Construction Change Order #1 was for permit fees in the amount of \$13,844.68. Construction Changer Order #2 was rescinded. Construction Change Order #3 in the amount of \$1,114.00 was for the removal of concealed construction debris. The City requested changes to the design of the gym wall in the City Hall Annex building which resulted in additional costs. Changer Order #4 reflects the change in costs in the amount of \$64,946.20 for the modification to the stucco finish for the gym wall, option 2. For total adjustments in the amount not to exceed \$79,912.00.

Attachments:

Capital Budget Adjustment

Cost Summary/ Fiscal Impact:

Total adjustments not to exceed \$79,912.00.

Estimated Time for Presentation:

Master Plan:

Goal 1: Clean, Green Sustainable Environment

- ☐ Increase mass transit ridership ☐ Reduce City energy consumption
- ☐ Reduce water consumption

Goal 2: Safe and Secure City of Lauderhill

- ☐ Crime in lower 50% in Broward ☐ Residents feel safe in neighborhood
- ☐ Reduce emergency fatalities

Goal 3: Open Spaces and Active Lifestyle for all ages

- ☐ Increase participation in youth sports ☐ Add new park land and amenities
- ☐ Increase attendance at cultural programs and classes

Goal 4: Growing Local Economy, Employment and Quality of Commercial Areas

- ☐ Increase commercial tax base ☐ Increase employment in Lauderhill businesses
- ☐ Decrease noxious and blighted uses in commercial areas

Goal 5: Quality Housing at all Price Ranges and Attractive Communities

- ☐ Neighborhood signs and active HOAs ☐ Housing & streets improved, litter reduced
- ☐ Increase proportion of single family homes and owner occupied housing

Goal 6: Efficient and Effective City Government, Customer Focused & Values Diversity

- ☐ Improves City efficiency ☐ Increase use of Information Technology
- ☐ Increases residents perception of Lauderhill as an excellent place to live