



City of Lauderhill

City Commission
Chambers at City Hall
5581 W. Oakland Park
Blvd.
Lauderhill, FL, 33313
www.lauderhill-fl.gov

File Details

File Number: 24R-5795

File ID: 24R-5795

Type: Ordinance

Status: Second Reading

Version: 1

Reference:

In Control: City Commission Meeting

File Created: 08/21/2024

File Name: Supplemental Appropriation - End of Year

Final Action:

Title: **ORDINANCE NO. 24O-08-133: AN ORDINANCE APPROVING AN INTERDEPARTMENTAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$5,226,678.00 AND A CAPITAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$2,662,480.00 AND A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$1,548,391.00 FOR FISCAL YEAR 2024; REFLECTING APPROPRIATE ADJUSTMENTS TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS AS SPECIFICALLY INDICATED IN THE BREAKDOWN IN THE IN THE TOTAL AMOUNT OF \$9,477,549.00; PROVIDING VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, DESORAE GILES-SMITH).**

Notes:

Sponsors:

Enactment Date:

Attachments: ORD-24O-08-133-Budget- Supp Appropriation FY 24.pdf, Copy of Supplemental FY 2024 EOY

Enactment Number:

Contact:

Hearing Date:

* **Drafter:** apetti@lauderdale-fl.gov

Effective Date:

History of Legislative File

| Ver- sion: | Acting Body: | Date: | Action: | Sent To: | Due Date: | Return Date: | Result: |
|---------------|-------------------------|------------|---------------------------|-------------------------|------------|-----------------|---------|
| 1 | City Commission Meeting | 08/26/2024 | approved on first reading | City Commission Meeting | 09/12/2024 | | |

Text of Legislative File 24R-5795

ORDINANCE NO. 24O-08-133: AN ORDINANCE APPROVING AN INTERDEPARTMENTAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$5,226,678.00 AND A CAPITAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$2,662,480.00 AND A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF

\$1,548,391.00 FOR FISCAL YEAR 2024; REFLECTING APPROPRIATE ADJUSTMENTS TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS AS SPECIFICALLY INDICATED IN THE BREAKDOWN IN THE IN THE TOTAL AMOUNT OF \$9,477,549.00; PROVIDING VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, DESORAE GILES-SMITH).

Request Action:

Approve an end of year Interdepartmental Budget adjustment in the amount of \$5,226,678.00, a capital budget adjustment in the amount of \$2,662,480.00, and a supplemental appropriation in the amount of \$1,548,391.00.

Need Summary Explanation/ Background:

To approve certain necessary budget adjustments and appropriations.

Cost Summary/ Fiscal Impact:

Approve the following budget adjustments/supplemental appropriation:

Interdepartmental \$5,226,678.00

Capital \$2,662,480.00

Supplemental \$1,548,391.00

Total adjustments in the amount of \$9,477,549.00

Attachments:

Budget adjustment/supplemental appropriation