Capital	\$ 2,048,535
Supplemental	\$ 27,696,987
Interdepartmental	\$ 1,237,089
Total	\$ 30,982,611

Interdepartmental
General Fund (Fund 001) \$ 1,237,089

Capital
General Capital (Fund 305) \$ 2,048,535

Supplemental	\$ 27,696,987
General Fund 001	12,205
Fire (Fund 190)	968,785
Fund 270	233,375
Water & Sewer (Fund 401)	13,657,995
Stormwater (Fund 450)	8,957,855
SND	787,928
Federal Forfeiture (110)	6,265
Grant (Fund 115)	299,653
Public Art (Fund 111)	324,910
Natural Disaster (Fund 125	59,029
CRA (Fund 623)	1,308,584
CRA (Fund 624)	3,272
CDBG (Fund 625)	1,077,130

City of La	uderhill	, Florida	ı - <u>Budge</u>	<u>t Adjustmen</u>	<u>ıt</u>	
Department: Citwide	Date:		Nov-24	Type of Adjustment: Intra- Department Transfer Inter -Department Transfer		
The Budget adjustment Requested will				Supplemental A		
Account Description	А	ccount Nur	nber		Amount	
	<u>Fund</u>	<u>Div</u>	<u>Object</u>	<u>Increase</u>	<u>Decrease</u>	
				<u> </u>		
Premuim Pay	001	223	1040	-,		
Pension	001	111	2310			
Full Time Salaries	001	133	1010			
Fica	001	133	2110			
Pension	001	133	2210			
Insurance	001	133	2310			
Transfer to 190 Salaries	001	201	9134			
	001 001	614 614	1010 1060			
Longevity Pension	001	614	2210			
FICA	001	614	2110			
City Attorney Fees	001	151	3120			
Warm Hearts	001	101	8138			
City of Grace	001	101	8142			
Pink up	001	101	4831			
Contingency	001	201	9920		998,982	
John Jenes				1	,-	
	†	t 1		Increase	Increase	
Pink up	001	366	908			
Appropriation Fund Balance	001	389	135			
City Events	001	101	4831		12,205	
	Ţ			Γ		
	<u> </u>			Increase	Decrease	
Transfer from 623	270	381	269		200.075	
Transfer from 624	270	381	270	_	233,375	
		<u> </u>	 			
	-	<u> </u>	 	 		
	+		 	 		
	-	-	TOTAL	1,244,562	1,244,562	
REASON FOR ADJUSTMENT REQUE	ST (set for	rth Reasons				
involved in arriving at costs, and the						
Approval Requested:		Approved:				
Department Head Da	ate:					
Approved as to availability of Funds		1				
,						
Finance Director Da	ate:	City Manag	ner			
Approved by City Commission	Audited B		Input By:		Control #	
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City of La	uderhill	, Florida	ı - <u>Budge</u> t	t Adjustmen	<u>t</u>
Department: Citwide	Date:		Nov-24	Type of Adjustme Intra- Departmen Inter -Departmen	it Transfer it Transfer
The Budget adjustment Requested will F		Following F		Supplemental A	ppropriation Amount
Account Description				Increase	
~	<u>Fund</u>	<u>Div</u>	<u>Object</u>	<u>Increase</u>	<u>Decrease</u>
Seat 1 Postage - Hodgson	001	102	4221	300	
City Events - Hodgson	001	102	4833	37,500	
Travel - Hodgson	001	102	4977	8,000	
Special Supplies	001	102	5245	3,200	
Part Time Salaries	001	102	1020	4,833	
Seat 2					
Postage - Dunn	001	103	4220	271	
City Events - Dunn	001	103	4832	33,854	
Travel	001	103	4974	7,222	
Special Supplies Longevity	001 001	103 103	5245 1060	2,889 566	
Seat 3		101	10.10		
Postage - S. Martin City Events - S. Martin	001	104	4218	271 33,854	
City Events - S. Martin Travel - Martin	001 001	104 104	4822 4976		
Special Supplies	001	104	5245		
Contract Services	001	104	3150	1,000	
04 4		 			
Seat 4 Postage - Campbell	001	106	4216	271	
City Events - Campbell	001	106	4829		
Travel - Campbell	001	106	4951	7,222	
Special Supplies	001	106	5245	2,889	
Postage - Grant	001	107	4217	300	
City Events - Grant	001	107	4827	37,500	
Travel - Grant	001	107	4952	8000	
Special Supplies	001	107	5245		
Contract Services	001	107	3150	1000	
Longevity	001	107	1060	101	
Postage -	001	101	4210		1,354
City Events -	001	101	4821		169,271
Conference & Education	001	101	4910		36,111
Special Supplies	001	101	5245		14,444
Full Time Salaries	001	104	1010		1,000
Full Time Salaries	001	107	1010		1,000
Full Time Salaries	001	102	1010		4,833
Contingency	001	201	9910		10,094
			TOTAL	238,107	238,107
REASON FOR ADJUSTMENT REQUE	ST (set for	th Reasons			
involved in arriving at costs, and the	status of th	ne account	from which t	transfer is made.)
Funding for rollover f	rom FY 20	24 to FY 20	25 and Colle	ctive Bargain Ag	reement
Approval Requested:		Approved:			
Domontos contillo ed					
Department Head Date Approved as to availability of Funds	e:				
Approved as to availability of 1 unds					
Finance Director Dat		City Manag			Io
Approved by City Commission	Audited By	:	Input By:		Control #

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City of	f Laude	rhill, Flo	rida - <u>Bud</u>	<u>lget Adjustment</u>	<u>t</u>
Department: Capital Fund 305	Date:	14-	Nov-24	Type of Adjustment: Intra- Department Trai Inter -Department Trai	
The Budget adjustment Requested	will Requir	e the Follov	ving Revisions:	Supplemental Appro	priation
Account Description	F	Account Nu	mber	Ar	nount
Account Description	<u>Fund</u>	<u>Div</u>	<u>Object</u>	<u>Increase</u>	<u>Increase</u>
Administration	305	311	6111	, , , , , , , , , , , , , , , , , , ,	
Code Enforcement	305	311	6223		
DEES Streets & Roads	305	311	6315		
Police Operations PALS Maintenance	305 305	311 311	6512 6714	· ·	
Facilities/ Infrastructure	305	321	6313		
Radio System Upgrade	305	321	6441		
Police Operations	305	321	6512		
Facility Furniture	305	321	6568	- , -	
PALS Maintenance	305	321	6714	, , , , , , , , , , , , , , , , , , ,	
ERP Software	305	321	6818		
PALS Scoreboard	305	321	6921	· · · · · · · · · · · · · · · · · · ·	
Police Station Rehab	305	351	6239		
Sports Park	305	351	6379	, , , , , , , , , , , , , , , , , , ,	
PALS Maintenance	305	351	6714	, , , , , , , , , , , , , , , , , , ,	
Citwide AC	305	351	6957	, , , , , , , , , , , , , , , , , , ,	
Fleet Canopy & Additions	305	351	08366	, , , , , , , , , , , , , , , , , , ,	
Property Acquisition	305	351	08314	, , , , , , , , , , , , , , , , , , ,	
Approp of Fund Balance	305	381	135	· · · · · · · · · · · · · · · · · · ·	2,048,535
REASON FOR ADJUSTMENT RE involved in arriving at costs, and	the status	s of the acc		ch transfer is made.)	2,048,535 ne factors
Approval Requested:		Approved:			
Department Head	Date:				
Approved as to availability of Fund	s				
Finance Director	Date:	City Manag	ger		
Approved by City Commission	Audited By		Input By:		Control #

City	of Lauderhill,	, Florida -	Budget A	<u>djustment</u>	
Department: FIRE	Date:	14-Nov-24			ent: ut Transfer ut Transfer
The Budget adjustment Requeste	d will Require the Fol			Supplemental A	
Account Description		Account Nu	mber		Amount
	<u>Fund</u>	<u>Div</u>	<u>Object</u>	<u>Increase</u>	<u>Increase</u>
Fire Station 30	190	351	6205	364,220	
Fire Station 73	190	351	06214	9,950	
Fire Station 110	190	351	6207	3,484	
Vehicle	190	351	6420	1,279	
Capital Equipment	190	351	6440	29,325	
Hardware Upgrade	190	351	06811	10,168	
Retained Earnings	190	389	135	10,100	418,426
Trotained Earninge	100	000	100		110,120
				Increase	Increase
Transfer From General Fund	190	381	250		550,359
Salaries	190	611	1010	333,380	·
Longevity	190	611	1060	14,593	
Pension	190	611	2210	95,325	
FICA	190	611	2110	19,815	
Salaries	190	613	1010	59,125	
Longevity	190	613	1060	501	
Pension	190	613	2210	23,059	
FICA	190	613	2110	4,561	
			TOTAL	968,785	968,785
REASON FOR ADJUSTMENT RI involved in arriving at costs, an Funding for		eccount from	which transfe	r is made.)	
Approval Requested:		Approved:			
Department Head Approved as to availability of Fund	Date: ds				
Finance Director	Date:	City Manag	ıer		
Approved by City Commission	Audited		Input By:		Control #

City of La	uderhill, F	Florida -	Budget A	<u>Adjustment</u>	
Department: CRA	Date:	Date: 14-Nov-24			ent: it Transfer it Transfer
The Budget adjustment Requested will Req	uire the Follo	wing Revisi	ons:	Supplemental A	
Account Description		Account Nu	mber		Amount
Account Description	<u>Fund</u>	<u>Div</u>	<u>Object</u>	<u>Increase</u>	<u>Increase</u>
Appropriation of Fund Balance	623	381	135		1,093,584
Interior Buildout	623	113	04659	91,997	
Micro Loan	623	113	08305	25,000	
CFG Project	623	113	8308	200,000	
CFG Project	623	113	8309	536,000	
A&E Paint Program	623	113	08344	50,000	
Equipment	623	114	6440	13,187	
Capital Improvement	623	114	6442	156,782	
Capital Improvement	623	118	6442	20,618	
				-,	
				Increase	Decrease
Land Purchase repayment	623	113	6523	215,000	
Interest 1990 Bond	623	113	7212	213,000	215,000
Interest 1990 Bond	023	113	1212		213,000
CRA Buiding	624	116		3,272	
Appropriation of fund Balance	624	381	135	0,212	3,272
Appropriation of fatha Balance	027	001	100		0,272
		-	TOTAL	1,311,856	1,311,856
REASON FOR ADJUSTMENT REQUEST	(act forth Box	l coope the		required the feet	1,311,030
					tors
involved in arriving at costs, and the sta	tus of the acc	count from	wnich transi	er is made.)	
Fun	iding for rollo	over from F	Y 2024 to FY	2025	
Approval Requested:		Approved:			
Department Head Date: Approved as to availability of Funds					
Finance Director		City Man =	70r		
Finance Director Date:	المالية عالك	City Mana			Control #
Approved by City Commission	Audited By	y:	Input By:		Control #

City of Lau	derhill,	Florida -	- Budget A	<u>djustment</u>		
Department: SHIP	Date:		-Nov-24	Type of Adjustment: Intra- Department Transfer Inter -Department Transfer		
The Budget adjustment Requested will Requi				Supplemental A		
Account Description	<u> </u>	Account Number			Amount	
	<u>Fund</u>	<u>Div</u>	<u>Object</u>	<u>Increase</u>	<u>Increase</u>	
Home Repairs	627	224		1,077,130		
Appropriation of Fund Balance	627	381	135		1,077,130	
			TOTAL	1,077,130	1,077,130	
REASON FOR ADJUSTMENT REQUEST (se	et forth Re	asons the a				
involved in arriving at costs, and the statu	s of the ac	count from	which transfe	r is made.)		
	ng for roll	over from F	Y 2024 to FY 2	2025		
Approval Requested:		Approved:				
Department Head Date:						
Approved as to availability of Funds						
Finance Director Date:		City Mana				
Approved by City Commission	Audited B	y:	Input By:		Control #	

City of Lauderhill, Florida - <u>Budget Adjustment</u>							
Department: SND/ Public Art/ Grant				Type of Adjustment: Intra- Department Transfer Inter-Department Transfer			
The Budget adjustment Requested will Requir		wing Revision Account N		Supplemental A	ppropriation Amount		
Account Description	- <u>Fund</u>	<u>Div</u>	<u>Object</u>	<u>Increase</u>	Increase		
Federal Forfeiture Expense	110	683	9936	6,265			
Fund Balance	110	389	135	0,205	6,265		
					,		
Public Art Program	111	105	4926 135	324,910	224.040		
Fund Balance	1111	389	135		324,910		
USDE Grant Vehicle	115	510	6493	116,260			
HHS/AHL Contract Service	115	528	3124	33,393			
Fund Balance	115	389	135		149,653		
FDLE Grant	115	369	906	50,000			
Fire Drone Program	115	510	06953		50,000		
FDOT AGGR Driving Grant	115	337	220	100,000			
Overtime Salary	115	521	01037	100,000	73,000		
Equipment	115	521	06484		27,000		
Ballistic Helmet & Rifle	125	166	6573	25,029			
HOME Rehab Grant	125	168	6393	34,000			
Fund Balance	125	389	135		59,029		
Habitat Rehab	140	140	6385	162,832			
Rollover	140	140	9950				
Approp. Retained Earnings	140	389	135		212,362		
Condo Upgrades	145	145	6383	35,450			
Prior Year Rollover	145	145	9950	179,584			
Approp. Retained Earnings	145	389	135	-,	215,034		
Dall Over	120	120	0050	20,000			
Roll Over Approp. Retained Earnings	130 130	130 389	9950 135	30,000	30,000		
Tippropri totaliloa Zarriingo		000			00,000		
Upgrades	155	155	6383	182,280			
Rollover Prior Year Roll Over	155 155	155 156	9950 9950				
Prior Year Roll Over	155	159	9950				
Approp of Retained Earning	155	389	135		330,532		
	-						
	-						
			TOTAL	4 477 705	4 477 705		
REASON FOR ADJUSTMENT REQUEST (se	t forth Re	asons the a	TOTAL adjustment is red	1,477,785 puired, the factor	1,477,785		
involved in arriving at costs, and the status							
Fund	ling for rol	lover from	FY 2024 to FY 20)25			
Approval Requested: Approved:							
		''					
Donartment Head							
Department Head Date: Approved as to availability of Funds							
Finance Director		City : B.4					
Finance Director Date: Approved by City Commission	Audited By	City Manao	ger Input By:		Control #		
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City of Lauderhill, Florida - Budget Adjustment								
				Type of Adjustment:				
Water & Sewer Fund 401		14	-Nov-24	Intra- Department Transfer				
The Budget adjustment Requested will	Deguire the Co	Illouring Dovinie		Inter -Departmen				
,	Require the FC	Account N		Supplemental Appropriation Amount				
Account Description				_	_			
	<u>Fun</u>	<u>d</u> <u>Div</u>	<u>Object</u>	<u>Increase</u>	<u>Increase</u>			
Pump Replacement	401	918	6364					
Treatment Unit	401	918	6423					
Chlorination System Software Upgrades	401 401	918 918	6477 6810	, ,				
Filter Media Replacement	401	918	6358					
Treatment Units East & West	401	918	6423	1,300,000				
Chlorination System	401	918	6477	1,750,000				
Storage Tank Maintenance	401	918	6483	50,000				
Emergency Generators	401	917	6301	470,288				
Water Conservation	401	917	6307	30,000				
Waterline	401	917	6316					
Sewer Lines	401	917	6320					
City Hall Improvement Pump Replacement	401 401	917 917	6348 6364	- ,				
NW 38TH Ave	401	917	6390					
CDBG -MIT Sewer	401	917	6392	777,888				
InterConnect	401	917	6454	49,711				
Pump Station	401	917	6480	1,031,720				
Hydrant Replacement Program	401	917	6583	240,307				
LiftStation 5	401	917	6816					
LiftStation 15	401	917	6817	38,088				
ERP Software	401	917	6818					
Lime Hill Road Water Main	401	917	6999					
Valve Replacement 12' AC Pipe 82 Ave S - Phase 1 & 2	401 401	917 917	6372 6496	150,000 2,600,000				
Roadways	401	917	6525					
Privacy Walls	401	917	6526					
Lift Station Generator	401	917	6584					
38th Ave Construction	401	917	8354					
Capital Equipment	401	921	6440	13,881				
Vehicle	401	935	6420	7,500				
Retained Earnings	401	389	135		2,806,995			
					Decrease			
Construction and Contingency	401	917	9910		10,851,000			
			TOTAL	13,657,995	13,657,995			
REASON FOR ADJUSTMENT REQUE	ST (set forth	Reasons the a		quired, the facto				
involved in arriving at costs, and the	status of the	account from	which transfer	is made.)				
	F din fa		EV 2024 4- EV 20	005				
	runding for	rollover irolli	FY 2024 to FY 20	025				
Approval Requested:		Approved:						
	ate:							
Approved as to availability of Funds								
Finance Director Da	ate:	City Manag	ner					
Approved by City Commission	Audited		Input By:		Control #			
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City of Laude	rhill, Fl	orida - <u>I</u>	Budget Ad	<u>justment</u>				
Department: Stormwater					Type of Adjustment: Intra- Department Transfer Inter -Department Transfer			
The Budget adjustment Requested will Require the				Supplemental A	ppropriation	1		
Account Description	Fund	ccount Nu <u>Div</u>	Object	Increase	Amount	ease		
	<u>ı unu</u>	DIV	Object	increase.	incre	- ase_		
DEES Street & Roads	450	925	6315	10,500				
Drainange CityHall Improvement	450 450	925 925	6318 6348	75,000 444,568				
NW 21St Roadway	450	925	6388	584,697				
Vehicles	450	925	6420	25,038				
Capital Equipment InterConnect	450 450	925 925	6440 6454	517,325 132,303				
Maple Run Drainage	450	925	6501	115,460				
Roadway Improvements	450	925	6525	132,545				
Hardware Upgrade Neighborhood Asphalt	450 450	925 925	6811 6913	10,120 9,116				
Bridge	450	925	6933	53,131				
Trees	450	925	6937	25,000				
Inverrary Drive Corridor Bridge Improvement	450 450	925 925	6947 6952	77,640 586,618				
Stormwater System Study	450	925	6986	50,256				
Vehicles	450	927	06420	2,604				
Capital Equipment Drainage & Swale reconfiguration Program	450 450	927 925	6440 6914	75,936 300,000				
Control Structure Lake A(Replacement)	450	925	6958	80,000				
Culvert Linning at 44th St & OPB	450	925	6495	250,000				
Sea Wall Installation and Maintenance (Citywide) Culvert Replacement at FS57	450 450	925 925	6959 6445	60,000 150,000				
Drainage Connection to Tpke (East)	450	925	6951	950,000				
Drainage Improvements Maple Run	450	925	6501	600,000				
City Hall Drainage - Annex Parking NW 21st Bypass Pump Station Basin A	450 450	925 925	6980 6981	850,000 150,000				
Neighborhood Asphalt Resurfacing (Citywide)	450	925	6913	600,000				
Inverrary Drive Corridor Resurfacing	450	925	6947	800,000				
Bridge Improvement Retained Earnings	450 450	925 389	6952 135	210,000		3,927,855		
retained Earnings	450	309	133		Decrease	5,327,055		
Contingency	450	925	9910			4,100,000		
				Increase	Decrease			
Tree Trimming	450	927	6344	50,000				
Speed Hump	450	927	6354	50,000				
Pump Station Improvement Vehicles	450	927	6418	150,000 100,000				
Equipment	450 450	927 927	6420 6440	110,000				
Software	450	927	6810	20,000				
Remote Monitoring Stations Curbside and Side Walk Construction	450 450	927 927	6811 6936	150,000 100,000				
BufferWall Painting and Construction	450	927	6937	50,000				
Oakland Park Median	450	927	6938	150,000				
Contingency	450	927	9910		Increase	900,000		
Retained Earnings	450	389	135		Increase	30,000		
retained Earnings	430	309	133			30,000		
REASON FOR ADJUSTMENT REQUEST (set for	orth Bassa	ne the adii	TOTAL	8,857,855	•	8,957,855		
involved in arriving at costs, and the status of					•			
Funding	for rollove	r from FY	2024 to FY 20	25				
Approval Requested:		Approved:						
Department Head Date:								
Approved as to availability of Funds								
Finance Director Date:		City Manag	ner					
Approved by City Commission	Audited By		Input By:		Control #			
						_		