



City of Lauderhill

City Commission
Chambers at City Hall
5581 W. Oakland Park
Blvd.
Lauderhill, FL, 33313
www.lauderhill-fl.gov

File Details

File Number: 25O-0007

File ID: 25O-0007

Type: Ordinance

Status: First Reading

Version: 2

Reference:

In Control: City Commission
Meeting

File Created: 02/03/2025

File Name: Supplemental Appropriation

Final Action:

Title: **ORDINANCE NO. 25O-02-106: AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF LAUDERHILL, FLORIDA, APPROVING AN INTERDEPARTMENTAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$1,143,327 AND A CAPITAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$243,024 AND A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$4,760,919 FOR FISCAL YEAR 2025 REFLECTING APPROPRIATE ADJUSTMENTS TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS AS SPECIFICALLY INDICATED IN THE BREAKDOWN IN THE TOTAL AMOUNT OF \$6,147,269; PROVIDING VARIOUS BUDGET CODE NUMBERS; AND PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY INTERIM CITY MANAGER, KENNIE HOBBS, JR).**

Notes:

Sponsors:

Enactment Date:

Attachments: Ordinance budget adjustment for 2.24.25 mtg,
Supplemental 0130

Enactment Number:

Contact:

Hearing Date:

*** Drafter:** ytodd@lauderdale-fl.gov

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
---------------	--------------	-------	---------	----------	-----------	-----------------	---------

Text of Legislative File 25O-0007

ORDINANCE NO. 25O-02-106: AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF LAUDERHILL, FLORIDA, APPROVING AN INTERDEPARTMENTAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$1,143,327 AND A CAPITAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$243,024 AND A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$4,760,919 FOR FISCAL YEAR 2025

REFLECTING APPROPRIATE ADJUSTMENTS TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS AS SPECIFICALLY INDICATED IN THE BREAKDOWN IN THE TOTAL AMOUNT OF \$6,147,269; PROVIDING VARIOUS BUDGET CODE NUMBERS; AND PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY INTERIM CITY MANAGER, KENNIE HOBBS, JR).

Request Action:

Approve an Interdepartment Budget Adjustment in the amount of \$1,143,327.00, a capital budget adjustment in the amount of \$243,024.00 , and a supplemental appropriation in the amount of \$4,760,919.00

Need Summary Explanation/ Background:

To approve certain necessary adjustments and new appropriations

Cost Summary/ Fiscal Impact:

Total budget impact \$6,147,269.00

Attachments:

Budget adjustment/supplemental appropriation

Budget Code Number(s): _____

Procurement Information: [check all that apply]

- | | | |
|---|--|--------------------------------|
| <input type="checkbox"/> RFP/Bid | <input type="checkbox"/> Emergency Purchase | <input type="checkbox"/> SBE |
| <input type="checkbox"/> Proposal/Quote | <input type="checkbox"/> State Grant Funds | <input type="checkbox"/> Local |
| Preference | | |
| <input type="checkbox"/> Piggyback Contract | <input type="checkbox"/> Federal Grant Funds | |
| <input type="checkbox"/> Sole Source | <input type="checkbox"/> Matching Required | |