

CITY OF LAUDERHILL - FISCAL YEAR 2026 BUDGET

MANORS OF INVERRARY SND - 155 CONDO I

REVENUES

Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adopted	FY 2026 Proposed	FY 2026 Adopted
361-090	Interest Earnings	\$ 339	\$ 5,572	\$ 9,705	\$ -	\$ -	\$ -
363-151	Manors of Inverrary Assessment - 1	205,535	211,616	242,059	240,560	192,448	192,448
363-160	Manors of Inverrary Millage	-	-	-	-	-	-
363-161	Manors of Inverrary Millage - 1	-	-	-	-	-	-
363-200	Interest on Non-Ad Valorem	567	-	2,441	-	-	-
385-135	Appropriation of Fund Balance	-	-	-	-	-	-
		\$ 206,441	\$ 217,188	\$ 254,205	\$ 240,560	\$ 192,448	\$ 192,448

Account Number 155-155

Object Code	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adopted	FY 2026 Proposed	FY 2026 Adopted
OPERATING EXPENSES							
3110	Professional Services	\$ 1,786	\$ 3,792	\$ 1,167	\$ 13,786	\$ 20,531	\$ 20,531
3150	Contract Services	20,448	24,056	24,056	34,494	25,000	25,000
4620	Maintenance	-	-	-	10,000	-	-
	Total Operating	\$ 22,234	\$ 27,848	\$ 25,223	\$ 58,280	\$ 45,531	\$ 45,531
CAPITAL OUTLAY							
6383	Condo Upgrades	\$ 292,600	18,887	-	182,280	146,917	146,917
	Total Capital Outlay	\$ 292,600	\$ 18,887	\$ -	\$ 182,280	\$ 146,917	\$ 146,917
	TOTAL EXPENDITURES	\$ 314,834	\$ 46,735	\$ 25,223	\$ 240,560	\$ 192,448	\$ 192,448

Full Time Staff	0	0	0	0	0	0
Part Time Staff	0	0	0	0	0	0