Capital Supplemental Interdepartmental Total	\$ \$ \$ \$	1,746,014 128,339 933,852 2,808,205
Interdepartmental Citywide	\$	933,852
Capital City Wide	\$	1,746,014
Supplemental Citywide	\$	128,339 128,339

City of L	auderhill, Fl	orida - <u>B</u>	udget Adj	ustment				
Department: Citywide	Date:	Date: 8-Jan-25			Type of Adjustment: Intra- Department Transfer Inter -Department Transfer Supplemental Appropriation			
The Budget adjustment Requested will Req			Supplemental A					
Account Description	A	ccount Nur	nber	Amount				
	<u> </u>	<u>Div</u>	<u>Object</u>	<u>Increase</u>	Increase			
DEP Vul Assess	450	331	206	72,575				
DEP Vul Assess	450	925	03155	,0 : 0	72,575			
Seat 1 Full Time Salary	001	102	01010	6,679				
Seat 1 Chartered Salary	001	102	01022	767				
Seat 1 Part Time Salary	001	102	01020	2,346				
Seat 2 Full Time Salary	001	102	01020	1,264				
Seat 2 Overtime	001	103	01030	2,000				
Seat 3 Chartered Salary	001	103	01030	2,000				
		104						
Seat 3 Full Time Salary	001	-	01010	5,100	6.695			
Admin Expense Towing Fees		369	102	0.000	6,685			
Eco Dev/Cra Event	001	347	457	2,938	0.000			
Food Truck Roll	001	139	04983		2,938			
Business Development	001	316	034		4,079			
Fire Insp Spc Event OT	001	342	920		14,180			
Fire Stipend	001	614	04990	6,023				
				27,882	27,882			
			TOTAL	128,339	128,339			
REASON FOR ADJUSTMENT REQUEST involved in arriving at costs, and the stat								
F	unding for rollove	er from FY 2	2024 to FY 202	25				
Approval Requested:		Approved:						
Department Head Date:								
Approved as to availability of Funds								
Finance Director Date:		City Manage	er					
Approved by City Commission	Audited By		Input By:		Control #			

City of Lau	ıderhill, Fl	orida - <u>B</u>	Budget Ad	<u>ustment</u>			
Department: Capital	Date:		an-25	Type of Adjustment: Intra- Department Transfer Inter -Department Transfer			
The Budget adjustment Requested will Require the Following Revisions: Account Number			Supplemental Appropriation Amount				
Account Description							
	<u>Fund</u>	<u>Div</u>	<u>Object</u>	Increase	Increase_		
Bridge	450	927	06933	75,000			
Retained Earnings	450	389	135		75,000		
	404	0.17		10.450			
New Lead and Copper	401	917	06990	12,150			
Well 3 Motor and Tubine	401	917	06440	19,552			
Pump Station 15 Waste Water Master Plan	401	917	06389	15,496 134,050			
LS 47	401 401	917 917	06308 06399	31,721			
Vac Truck	401	917	06399	558,869			
Retained Earning	401	389	135	556,609	771,838		
	401	509	155		771,000		
Police Station Rehab	305	351	06239	749,176			
Facility Furniture	305	351	06568				
Fund Balance	305	271	100	,	899,176		
			TOTAL	1,746,014	1,746,014		
REASON FOR ADJUSTMENT REQUEST (se involved in arriving at costs, and the status							
Func	ling for rollov	er from FY 2	2024 to FY 202	25			
Approval Requested:		Approved:					
Department Head Date:							
Approved as to availability of Funds		1					
Finance Director Date:		City Manag					
Approved by City Commission	Audited By	/:	Input By:		Control #		

City of Lauder	hill, Flori	da - <u>Bud</u>	get Adjus	stment		
Department:	Date:		Type of Adjustment:			
General Fund		18-Dec-24		Intra- Department Transfer Inter -Department Transfer		
The Budget adjustment Requested will Re	uire the Follo	wing Revisio	ns:	Supplemental Appropriation		
Account Description		ccount Num		Amount		
Account Description	<u>Fund</u>	<u>Div</u>	<u>Object</u>	<u>To</u>	<u>From</u>	
City Event Thurston	001	107	4826	1,746		
Admin CM - Full Time Salaries	001	111	1010		175,000	
Admin CM FIC A	001	111	2110		30,000	
Admin CM Pension	001	111	2210		60,000	
Admin CM Group Insurance	001	111	2310	1 1	35,000	
City Clerk Overtime	001	112	1030	500	,	
MIS Credit Card Expense	001	114	5261	1	35,000	
Special Events Full Time Salaries	001	115	1010	1 1	70,000	
Special Events Longevity	001	115	1060	1,732	•	
Special Events Pension	001	115	2210		20,000	
Special Events Group Insurance	001	115	2310	1 1	5,000	
Admin Rangers Workers Comp	001	117	2410	6,000	,	
Finance Overtime	001	131	1030	6,000		
Finance Longevity	001	131	1060	5,926		
Purchasing - Full Time Salaries	001	133	1010		40,000	
Purchasing Overtime	001	133	1040	6,000	- ,	
Purchasing FICA	001	133	2110		4,000	
Purchasing Pension	001	133	2210		8,000	
Purchasing Group Insurance	001	133	2310		10,000	
Purchasing Prof Services	001	133	3110	20,000	-,	
Purchasing Pre Employment Test	001	133	3115	200		
Garage Overtime	001	138	1030	2,000		
Garage Premium Pay	001	138	1040	5,500		
Garage Longevity	001	138	1060	526		
Garage Insurance Allocation	001	138	4510	3,000		
Econ Dev Longevity	001	139	1060	17		
Econ Dev Printing	001	139	4710	7,000		
Econ Dev Advertising	001	139	4911	1,000		
HR Overtime	001	161	1030	3,000		
Building Insp Full Time Salaries	001	212	1010		75,000	
Building Pension	001	212	2210	+ +	30,000	
Building Group Insurance	001	212	2310	+ +	20,000	
Building Contract CAPS PT Inspectors	001	212	3110	50,000		
Building Group Equipment Maint	001	212	4620	1,100		
Planning Contract Services	001	222	3110		75,000	
Code Enforce Full Time Salaries	001	223	1010	+ +	58,000	
Code Enforcment Overtime	001	223	1030	35,000	/	
Code Enforce FICA	001	223	2110		7,500	
Code Enforce Pension	001	223	2210	+ +	20,000	
Code Enforce Group Insurance	001	223	2310	+ +	15,000	
PW Bldg Overtime	001	312	1030	12,000	_0,000	

PW Bldg Maint Workers Comp	001	312	2410	30,000	
PW Full Time Salaries	001	313	1010		50,000
PW Longevity	001	313	1060	12,318	
PW Bldg FICA	001	313	2110		5,802
PW Bldg Pension	001	313	2210		15,800
PW Bldg Group Insurance	001	313	2310		10,306
PW Streets Overtime	001	315	1030	30,000	
PW Grounds Part Time Salaries	001	317	1020	20,000	
PW Grounds Overtime	001	317	1030	6,000	
PW Grounds Longevity	001	317	1060	469	
PW Grounds Workers Comp	001	317	2410	1,000	
Police Admin Longevity	001	511	1060	17,879	
Police Operations Longevity	001	512	1060	57,853	
Police Lease PD Substation	001	512	3418	400,000	
Police Comm Services Overtime	001	514	1040	10,000	
Police Support Full Time Salaries	001	515	1010		35,000
Police Support Longevity	001	515	1060	25,981	
Police Support FICA	001	515	2110		4,444
Police Support Pension	001	515	2210		10,000
Police Support Group Insurance	001	515	2310		10,000
Parks Maint Overtime	001	714	1030	74,705	
Parks Sports Park Overtime	001	715	1030	10,000	
Parks Sports Park Longevity	001	715	1060	3,989	
Parks Comm Svcs Longevity	001	719	1060	4,579	
Parks Mullin Overtime	001	720	1030	15,000	
Parks St George Overtime	001	722	1030	4,000	
Parks St George Longevity	001	722	1060	2,373	
Parks Veterans Overtime	001	723	1030	8,000	
Parks Veterans Longevity	001	723	1060	4,469	
Parks West Ken Lark Overtime	001	725	1030	6,000	
Parks West Ken Lark Longevity	001	725	1060	4,682	
Parks Westwind Longevity	001	726	1060	6,308	
Parks Wolk Overtime	001	728	1030	10,000	
			TOTAL	933,852	933,852
REASON FOR ADJUSTMENT REQUEST (set forth Re	asons the ad			
involved in arriving at costs, and the stat	us of the ac	count from v	which transfe	er is made.)	
Adjust for vacant positions and unfunded	d expenses	since beginn	ing of FY 20	25	
Approval Requested:		Approved:			
Department Head					
Department Head Date: Approved as to availability of Funds					
Finance Director Date:	Audital	City Manager			Control #
Approved by City Commission	Audited By	•	Input By:		Control #
Meeting of					