

## COMMUNITY FOUNDATION OF BROWARD (CFB)

CONTRACT TERM: 06/01/2023 Thru 6/30/2025

AWARD: \$350,000/- (CFB Review 1/9/26)

	BUDGET / Receipt	EXPENDITURE		TOTAL Expenditure	AVAILABLE BALANCE	EXPENDITURE AFTER GRANT EXPIRED		
		07/01/2023- 06/30/2024	07/1/2024 - 06/30/2025			07/01/2025 - 12/31/2025	Available Balance as of 01/2026 Based on Original Budget	
		<b>FY23/24</b>	<b>FY24/25</b>					
<b>Line # 10 (Salary)</b>	\$190,186.00	\$34,745.50	\$124,211.94	\$158,957.44	\$31,228.56	\$33,116.78	\$0.00	
<b>Line # 13 (Fringe)</b>	\$27,031.00	\$2,658.03	\$43,648.66	\$46,306.69	(\$19,275.69)	\$6,732.28	\$0.00	
<b>Line # 18 (Event Eqp-Banner)</b>	\$3,500.00	\$1,100.00	\$1,645.00	\$2,745.00	\$755.00	\$0.00	\$755.00	
<b>Line # 17 (Event Eqp-Tent)</b>	\$1,030.00	\$700.00	\$170.00	\$870.00	\$160.00	\$0.00	\$160.00	
<b>Line # 21 (Printing)</b>	\$40,460.00	\$5,248.17	\$8,143.63	\$13,391.80	\$27,068.20	\$0.00	\$27,068.20	
<b>Line # 22 ((Copying)</b>	\$15,400.00	\$0.00	\$112.95	\$112.95	\$15,287.05	\$0.00	\$15,287.05	
<b>Line # 28 (Medial Collateral)</b>	\$41,321.00	\$10,940.00	\$3,360.42	\$14,300.42	\$27,020.58	\$20,301.78	\$6,718.80	
<b>Other Line Items</b>	\$31,072.00		\$0.00	\$0.00	\$31,072.00	\$0.00	\$31,072.00	
		<b>\$350,000.00</b>	<b>\$55,391.70</b>	<b>\$181,292.60</b>	<b>\$236,684.30</b>	<b>\$113,315.70</b>	<b>\$60,150.84</b>	<b>\$81,061.05</b>