

ORDINANCE NO. 240-08-133

AN ORDINANCE APPROVING AN INTERDEPARTMENTAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$5,226,678.00 AND A CAPITAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$2,662,480.00 AND A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$1,548,391.00 FOR FISCAL YEAR 2024; REFLECTING APPROPRIATE ADJUSTMENTS TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS AS SPECIFICALLY INDICATED IN THE BREAKDOWN IN THE IN THE TOTAL AMOUNT OF \$9,477,549.00; PROVIDING VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, DESORAE GILES-SMITH)

BE IT ORDAINED BY THE COMMISSION OF THE CITY OF LAUDERHILL, FLORIDA:

Section 1. The Interdepartmental Budget Adjustment in the amount of \$5,226,678.00 to the Fiscal Year 2024 budget to transfer funds among various budgeted line items, a copy of which is attached hereto and incorporated by reference, is hereby approved.

Section 2. The Capital Budget Adjustment in the amount of \$2,662,480.00 to the Fiscal Year 2024 budget to transfer funds among various budgeted line items, a copy of which is attached hereto and incorporated by reference, is hereby approved.

Section 3. Supplemental Appropriation of additional revenues and expenditures in the total amount of \$1,548,391.00 to the Fiscal Year 2024 budget to transfer funds among various budgeted line items, a copy of which is attached hereto and incorporated by reference, is hereby approved.

Section 4. Approving the total budget adjustment in the amount of \$9,477,549.00.

Section 5. All ordinances or parts of ordinances, all resolutions or parts of resolutions in conflict herein be and the same are hereby repealed as to the extent of such conflict.

Section 6. This Ordinance shall take effect immediately upon its passage.

DATED this ____ day of _____, 2024.

PASSED on first reading this _____ day of _____, 2024.

PASSED AND ADOPTED on second reading this _____ day of _____, 2024.

PRESIDING OFFICER

ATTEST:

CITY CLERK

| | FIRST READING | SECOND READING |
|-------------|---------------|----------------|
| MOTION | _____ | _____ |
| SECOND | _____ | _____ |
| M. DUNN | _____ | _____ |
| D. GRANT | _____ | _____ |
| L. MARTIN | _____ | _____ |
| S. MARTIN | _____ | _____ |
| K. THURSTON | _____ | _____ |