

EXHIBIT "A"

RATE SCHEDULE - RATES **INCLUSIVE** OF FRANCHISE FEES

Rates as of October 1, 2024 - 1 Year Extension w/ WWTP

RESIDENTIAL RATES

(CITY TO BILL ALL RESIDENTIAL SERVICE)

Collection of Residential Curbside Solid Waste Service using 96 gallon rollout carts (2x/wk)

		Single Family	Multifamily
Residential Collection	Collection	\$ 7.93	\$ 7.93
	Disposal	\$ 11.50	\$ 8.40
	Franchise Fee	\$ 4.27	\$ 3.59
	Total	\$ 23.70	\$ 19.92
Back Door Service	Collection	\$ 36.58	\$ 36.58
	Disposal	\$ 11.50	\$ 8.40
	Franchise Fee	\$ 9.62	\$ 9.00
	Total	\$ 57.70	\$ 53.98
Cart Replacement	Replacement	\$ 74.31	\$ 74.31
	Franchise Fee	\$ 14.86	\$ 14.86
	Total	\$ 89.17	\$ 89.17

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RATE SCHEDULE - RATES INCLUSIVE OF FRANCHISE FEES

Rates as of October 1, 2024 - 1 Year Extension w/ WWTP

Condominium and Multifamily (Apts) Dumpster Rates

Regular Service

Monthly Service Rates (\$)

Container Size (Cubic Yards)		1		2		3		4		5		6		7	
		1x/wk		2x/wk		3x/wk		4x/wk		5x/wk		6x/wk		7x/wk	
2	Collection	\$	114.27	\$	228.55	\$	342.82	\$	457.10	\$	571.37	\$	685.64	\$	799.92
	Disposal	\$	20.16	\$	40.32	\$	60.48	\$	80.64	\$	100.80	\$	120.96	\$	141.12
	Franchise Fee	\$	29.58	\$	59.15	\$	88.73	\$	118.30	\$	147.88	\$	177.45	\$	207.03
	Total	\$	164.01	\$	328.02	\$	492.03	\$	656.04	\$	820.05	\$	984.05	\$	1,148.07
3	Collection	\$	171.41	\$	342.82	\$	514.23	\$	685.64	\$	857.06	\$	1,028.47	\$	1,199.88
	Disposal	\$	30.24	\$	60.48	\$	90.72	\$	120.96	\$	151.20	\$	181.44	\$	211.68
	Franchise Fee	\$	44.36	\$	88.73	\$	133.09	\$	177.45	\$	221.82	\$	266.18	\$	310.54
	Total	\$	246.01	\$	492.03	\$	738.04	\$	984.05	\$	1,230.08	\$	1,476.09	\$	1,722.10
4	Collection	\$	228.55	\$	457.10	\$	685.64	\$	914.19	\$	1,142.74	\$	1,371.29	\$	1,599.84
	Disposal	\$	40.32	\$	80.64	\$	120.96	\$	161.28	\$	201.60	\$	241.92	\$	282.24
	Franchise Fee	\$	59.15	\$	118.30	\$	177.45	\$	236.60	\$	295.75	\$	354.91	\$	414.06
	Total	\$	328.02	\$	656.04	\$	984.05	\$	1,312.07	\$	1,640.09	\$	1,968.12	\$	2,296.14
6	Collection	\$	342.82	\$	685.64	\$	1,028.47	\$	1,371.29	\$	1,714.11	\$	2,056.94	\$	2,399.76
	Disposal	\$	60.48	\$	120.96	\$	181.44	\$	241.92	\$	302.40	\$	362.88	\$	423.36
	Franchise Fee	\$	88.73	\$	177.45	\$	266.18	\$	354.91	\$	443.63	\$	532.36	\$	621.09
	Total	\$	492.03	\$	984.05	\$	1,476.09	\$	1,968.12	\$	2,460.14	\$	2,952.18	\$	3,444.21
8	Collection	\$	457.10	\$	914.19	\$	1,371.29	\$	1,828.38	\$	2,285.49	\$	2,742.59	\$	3,199.68
	Disposal	\$	80.64	\$	161.28	\$	241.92	\$	322.56	\$	403.20	\$	483.84	\$	564.48
	Franchise Fee	\$	118.30	\$	236.60	\$	354.91	\$	473.21	\$	591.51	\$	709.81	\$	828.12
	Total	\$	656.04	\$	1,312.07	\$	1,968.12	\$	2,624.15	\$	3,280.20	\$	3,936.24	\$	4,592.28

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RATE SCHEDULE - RATES INCLUSIVE OF FRANCHISE FEES

Rates as of October 1, 2024 - 1 Year Extension w/ WWTP

Condominium and Multifamily (Apts) Dumpster Rates

Compacted Service

Monthly Service Rates (\$)

Container Size (Cubic Yards)		1x/wk	2x/wk	3x/wk	4x/wk	5x/wk	6x/wk	7x/wk
2	Collection	\$ 212.13	\$ 424.27	\$ 636.40	\$ 848.54	\$ 1,060.67	\$ 1,272.80	\$ 1,484.94
	Disposal	\$ 60.48	\$ 120.96	\$ 181.44	\$ 241.92	\$ 302.40	\$ 362.88	\$ 423.36
	Franchise Fee	\$ 59.98	\$ 119.95	\$ 179.92	\$ 239.90	\$ 299.88	\$ 359.85	\$ 419.83
	Total	\$ 332.59	\$ 665.18	\$ 997.77	\$ 1,330.36	\$ 1,662.95	\$ 1,995.54	\$ 2,328.13
3	Collection	\$ 318.21	\$ 636.41	\$ 954.60	\$ 1,272.81	\$ 1,591.01	\$ 1,909.20	\$ 2,227.41
	Disposal	\$ 90.72	\$ 181.44	\$ 272.16	\$ 362.88	\$ 453.60	\$ 544.32	\$ 635.04
	Franchise Fee	\$ 89.95	\$ 179.93	\$ 269.89	\$ 359.85	\$ 449.81	\$ 539.77	\$ 629.74
	Total	\$ 498.88	\$ 997.76	\$ 1,496.64	\$ 1,995.52	\$ 2,494.40	\$ 2,993.28	\$ 3,492.16
4	Collection	\$ 424.26	\$ 848.54	\$ 1,272.80	\$ 1,697.08	\$ 2,121.34	\$ 2,545.60	\$ 2,969.88
	Disposal	\$ 120.96	\$ 241.92	\$ 362.88	\$ 483.84	\$ 604.80	\$ 725.76	\$ 846.72
	Franchise Fee	\$ 119.96	\$ 239.90	\$ 359.85	\$ 479.80	\$ 599.75	\$ 719.70	\$ 839.65
	Total	\$ 665.18	\$ 1,330.36	\$ 1,995.54	\$ 2,660.72	\$ 3,325.90	\$ 3,991.08	\$ 4,656.26
6	Collection	\$ 636.40	\$ 1,272.81	\$ 1,909.20	\$ 2,545.62	\$ 3,182.01	\$ 3,818.40	\$ 4,454.82
	Disposal	\$ 181.44	\$ 362.88	\$ 544.32	\$ 725.76	\$ 907.20	\$ 1,088.64	\$ 1,270.08
	Franchise Fee	\$ 179.92	\$ 359.85	\$ 539.77	\$ 719.70	\$ 899.63	\$ 1,079.55	\$ 1,259.48
	Total	\$ 997.76	\$ 1,995.52	\$ 2,993.28	\$ 3,991.04	\$ 4,988.80	\$ 5,986.56	\$ 6,984.32
8	Collection	\$ 848.54	\$ 1,697.08	\$ 2,545.60	\$ 3,394.16	\$ 4,242.68	\$ 5,091.20	\$ 5,939.76
	Disposal	\$ 241.92	\$ 483.84	\$ 725.76	\$ 967.68	\$ 1,209.60	\$ 1,451.52	\$ 1,693.44
	Franchise Fee	\$ 239.90	\$ 479.80	\$ 719.70	\$ 959.60	\$ 1,199.50	\$ 1,439.40	\$ 1,679.30
	Total	\$ 1,330.36	\$ 2,660.72	\$ 3,991.08	\$ 5,321.44	\$ 6,651.80	\$ 7,982.16	\$ 9,312.52

EXHIBIT "A"

RATE SCHEDULE - RATES INCLUSIVE OF FRANCHISE FEES

Rates as of October 1, 2024 - 1 Year Extension w/ WWTP

COMMERCIAL RATES

(CONTRACTOR TO BILL ALL COMMERCIAL SERVICE)

Commercial Dumpster Rates

Regular Service

Monthly Service Rates (\$)

Container
Size
(Cubic Yards)

1x/wk 2x/wk 3x/wk 4x/wk 5x/wk 6x/wk 7x/wk

2	Collection	\$ 114.27	\$ 228.55	\$ 342.82	\$ 457.10	\$ 571.37	\$ 685.64	\$ 799.92
	Disposal	\$ 31.26	\$ 62.52	\$ 93.78	\$ 125.04	\$ 156.30	\$ 187.56	\$ 218.82
	Franchise Fee	\$ 29.11	\$ 58.21	\$ 87.32	\$ 116.43	\$ 145.53	\$ 174.64	\$ 203.75
	Total	\$ 174.64	\$ 349.28	\$ 523.92	\$ 698.57	\$ 873.20	\$ 1,047.84	\$ 1,222.49
3	Collection	\$ 171.41	\$ 342.82	\$ 514.23	\$ 685.64	\$ 857.06	\$ 1,028.47	\$ 1,199.88
	Disposal	\$ 46.89	\$ 93.78	\$ 140.67	\$ 187.56	\$ 234.45	\$ 281.34	\$ 328.23
	Franchise Fee	\$ 43.66	\$ 87.32	\$ 130.98	\$ 174.64	\$ 218.30	\$ 261.96	\$ 305.62
	Total	\$ 261.96	\$ 523.92	\$ 785.88	\$ 1,047.84	\$ 1,309.81	\$ 1,571.77	\$ 1,833.73
4	Collection	\$ 228.55	\$ 457.10	\$ 685.64	\$ 914.19	\$ 1,142.74	\$ 1,371.29	\$ 1,599.84
	Disposal	\$ 62.52	\$ 125.04	\$ 187.56	\$ 250.08	\$ 312.60	\$ 375.12	\$ 437.64
	Franchise Fee	\$ 58.21	\$ 116.43	\$ 174.64	\$ 232.85	\$ 291.07	\$ 349.28	\$ 407.50
	Total	\$ 349.28	\$ 698.57	\$ 1,047.84	\$ 1,397.12	\$ 1,746.41	\$ 2,095.69	\$ 2,444.98
6	Collection	\$ 342.82	\$ 685.64	\$ 1,028.47	\$ 1,371.29	\$ 1,714.11	\$ 2,056.94	\$ 2,399.76
	Disposal	\$ 93.78	\$ 187.56	\$ 281.34	\$ 375.12	\$ 468.90	\$ 562.68	\$ 656.46
	Franchise Fee	\$ 87.32	\$ 174.64	\$ 261.96	\$ 349.28	\$ 436.60	\$ 523.92	\$ 611.24
	Total	\$ 523.92	\$ 1,047.84	\$ 1,571.77	\$ 2,095.69	\$ 2,619.61	\$ 3,143.54	\$ 3,667.46
8	Collection	\$ 457.10	\$ 914.19	\$ 1,371.29	\$ 1,828.38	\$ 2,285.49	\$ 2,742.59	\$ 3,199.68
	Disposal	\$ 125.04	\$ 250.08	\$ 375.12	\$ 500.16	\$ 625.20	\$ 750.24	\$ 875.28
	Franchise Fee	\$ 116.43	\$ 232.85	\$ 349.28	\$ 465.71	\$ 582.14	\$ 698.57	\$ 814.99
	Total	\$ 698.57	\$ 1,397.12	\$ 2,095.69	\$ 2,794.25	\$ 3,492.83	\$ 4,191.40	\$ 4,889.95

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RATE SCHEDULE - RATES INCLUSIVE OF FRANCHISE FEES

Rates as of October 1, 2024 - 1 Year Extension w/ WWTP

Commercial Dumpster Rates

Compacted Service

Monthly Service Rates (\$)

Container

Size

(Cubic Yards)

1x/wk

2x/wk

3x/wk

4x/wk

5x/wk

6x/wk

7x/wk

2	Collection	\$ 212.13	\$ 424.27	\$ 636.40	\$ 848.54	\$ 1,060.67	\$ 1,272.80	\$ 1,484.94
	Disposal	\$ 93.78	\$ 187.56	\$ 281.34	\$ 375.12	\$ 468.90	\$ 562.68	\$ 656.46
	Franchise Fee	\$ 61.18	\$ 122.37	\$ 183.55	\$ 244.73	\$ 305.91	\$ 367.10	\$ 428.28
	Total	\$ 367.10	\$ 734.20	\$ 1,101.30	\$ 1,468.40	\$ 1,835.50	\$ 2,202.60	\$ 2,569.70
3	Collection	\$ 318.21	\$ 636.41	\$ 954.60	\$ 1,272.81	\$ 1,591.01	\$ 1,909.20	\$ 2,227.41
	Disposal	\$ 140.67	\$ 281.34	\$ 422.01	\$ 562.68	\$ 703.35	\$ 844.02	\$ 984.69
	Franchise Fee	\$ 91.77	\$ 183.55	\$ 275.32	\$ 367.10	\$ 458.87	\$ 550.64	\$ 642.42
	Total	\$ 550.65	\$ 1,101.30	\$ 1,651.95	\$ 2,202.60	\$ 2,753.25	\$ 3,303.90	\$ 3,854.55
4	Collection	\$ 424.26	\$ 848.54	\$ 1,272.80	\$ 1,697.08	\$ 2,121.34	\$ 2,545.60	\$ 2,969.88
	Disposal	\$ 187.56	\$ 375.12	\$ 562.68	\$ 750.24	\$ 937.80	\$ 1,125.36	\$ 1,312.92
	Franchise Fee	\$ 122.37	\$ 244.73	\$ 367.10	\$ 489.46	\$ 611.83	\$ 734.19	\$ 856.56
	Total	\$ 734.19	\$ 1,468.38	\$ 2,202.57	\$ 2,936.76	\$ 3,670.95	\$ 4,405.14	\$ 5,139.33
6	Collection	\$ 636.40	\$ 1,272.81	\$ 1,909.20	\$ 2,545.62	\$ 3,182.01	\$ 3,818.40	\$ 4,454.82
	Disposal	\$ 281.34	\$ 562.68	\$ 844.02	\$ 1,125.36	\$ 1,406.70	\$ 1,688.04	\$ 1,969.38
	Franchise Fee	\$ 183.56	\$ 367.10	\$ 550.64	\$ 734.20	\$ 917.74	\$ 1,101.29	\$ 1,284.84
	Total	\$ 1,101.30	\$ 2,202.60	\$ 3,303.90	\$ 4,405.20	\$ 5,506.50	\$ 6,607.80	\$ 7,709.10
8	Collection	\$ 848.54	\$ 1,697.08	\$ 2,545.60	\$ 3,394.16	\$ 4,242.68	\$ 5,091.20	\$ 5,939.76
	Disposal	\$ 375.12	\$ 750.24	\$ 1,125.36	\$ 1,500.48	\$ 1,875.60	\$ 2,250.72	\$ 2,625.84
	Franchise Fee	\$ 244.72	\$ 489.46	\$ 734.19	\$ 978.93	\$ 1,223.66	\$ 1,468.38	\$ 1,713.12
	Total	\$ 1,468.38	\$ 2,936.76	\$ 4,405.14	\$ 5,873.52	\$ 7,341.90	\$ 8,810.28	\$ 10,278.66

EXHIBIT "A"

RATE SCHEDULE - RATES INCLUSIVE OF FRANCHISE FEES

Rates as of October 1, 2024 - 1 Year Extension w/ WWTP

96 Gallon Rollout Cart Commercial Service* (18% FF)

Monthly Service Rate (\$) for 2x/Week Pickup

96 gallon - 1 cart	Collection	\$	137.51
	Disposal	\$	15.59
	Franchise Fee	\$	30.62
	Total	\$	183.72
96 gallon - 2 carts	Collection	\$	191.32
	Disposal	\$	31.18
	Franchise Fee	\$	44.50
	Total	\$	267.00
96 gallon - 1 cart Backdoor	Collection	\$	143.49
	Disposal	\$	25.67
	Franchise Fee	\$	33.83
	Total	\$	202.99

Rolloff Rate Schedule (18% FF)

Open Top Containers	Collection	\$	265.46
	Disposal		BOW*
	Franchise Fee	\$	53.09
	Total	\$	318.55
Compactors	Collection	\$	310.89
	Disposal		BOW*
	Franchise Fee	\$	62.18
	Total	\$	373.07

*BOW - Based on weight at the current City contracted disposal rate per ton

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RATE SCHEDULE - RATES **INCLUSIVE** OF FRANCHISE FEES

Rates as of October 1, 2024 - 1 Year Extension w/ WWTP

SPECIAL SERVICES RATE SCHEDULE

		18% FF Commercial	20% FF Multifamily
Roll out - Commercial Cart (10+ feet; n/c < 10 ft) - per service	Service	\$ 2.28	n/a
	Franchise Fee	\$ 0.46	\$ -
	Total	\$ 2.74	n/a
Roll out - Short - Container (and return) - per service (20 feet or less, smooth surface, no curbs)	Service	\$ 10.52	\$ 10.52
	Franchise Fee	\$ 2.10	\$ 2.31
	Total	\$ 12.62	\$ 12.83
Roll out - Long - Container (and return) - per service (> 20 feet, rough/off pavement, pavers, corners, hills)	Service	\$ 19.75	\$ 19.75
	Franchise Fee	\$ 3.95	\$ 4.35
	Total	\$ 23.70	\$ 24.10
Caster Maintenance - (per container) - per month - OPTIONAL <i>(Contractor to repair or replace - If declined, customer pays for repair/replacement)</i>	Service	\$ 15.81	n/a
	Franchise Fee	\$ 3.16	\$ -
	Total	\$ 18.97	n/a
Locks for containers - one time (Replacements @ cost + 15%)	Service	\$ 19.75	\$ 19.75
	Franchise Fee	\$ 3.95	\$ 4.35
	Total	\$ 23.70	\$ 24.10
Lock/Unlock containers - per service	Service	\$ 1.97	\$ 1.97
	Franchise Fee	\$ 0.39	\$ 0.43
	Total	\$ 2.36	\$ 2.40
Lock bar installation - one time fee	Service	\$ 78.98	\$ 78.98
	Franchise Fee	\$ 15.80	\$ 17.38
	Total	\$ 94.78	\$ 96.36
Opening (and closing) Doors or Gates (if no waiting)	Service	No Charge	No Charge
	Franchise Fee	\$ -	\$ -
	Total	No Charge	No Charge
Specials (non-compacted pick up per cubic yard)	Service	\$ 21.07	\$ 21.07
	Franchise Fee	\$ 4.21	\$ 4.64
	Total	\$ 25.28	\$ 25.71
Specials (compacted pick up per cubic yard)	Service	\$ 31.58	\$ 31.58
	Franchise Fee	\$ 6.32	\$ 6.95
	Total	\$ 37.90	\$ 38.53
Commercial Customers Only			
Late Fees (on past due balances > 30 days)	Service	\$ 78.98	n/a
	Franchise Fee	\$ 15.80	\$ -
	Total	\$ 94.78	n/a
Reinstatement Fees (customers placed on "stop-service" and resumed)	Service	\$ 65.81	n/a
	Franchise Fee	\$ 13.16	\$ -
	Total	\$ 78.97	n/a
NSF (Non-sufficient funds) Fee	Service	\$ 32.91	n/a
	Franchise Fee	\$ 6.58	\$ -
	Total	\$ 39.49	n/a

CPI for All Urban Consumers (CPI-U)
Original Data Value

For the City of Lauderdale

Series Id: CUUR0000SEHG,CUUS0000SEHG

Not Seasonally Adjusted

Series Title: Water and sewer and trash collection services in U.S. city average, all urban consumers, not seasonally adjusted

Area: U.S. city average

Item: Water and sewer and trash collection services

Base Period: DECEMBER 1997=100

Years: 2014 to 2024

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2
2014	201.169	202.149	202.657	203.084	203.124	203.396	205.022	206.171	206.363	207.633	208.562	209.414		
2015	210.243	211.397	211.738	212.153	212.542	212.863	213.873	215.844	216.173	216.380	217.004	217.386		
2016	218.370	219.036	219.649	220.506	221.360	221.396	221.358	222.554	223.111	223.420	224.399	224.745		
2017	226.411	227.277	227.553	228.133	228.396	95.540	95.750	229.772	230.142	230.614	231.522	231.842		
2018	232.977	233.858	234.215	235.141	235.878	236.493	237.186	238.439	238.512	238.936	241.774	242.204	234.76	239.509
2019	241.606	242.011	242.611	243.490	243.774	244.322	244.943	245.549	245.903	246.741	247.364	247.567	242.969	246.345
2020	248.846	249.751	250.359	250.673	250.921	251.435	252.401	253.974	254.266	254.781	255.650	256.456	250.331	254.588
2021	257.722	258.763	259.204	259.581	259.542	260.400	261.706	262.810	263.747	264.278	264.580	265.365	259.202	263.748
2022	268.128	269.521	269.621	270.419	270.844	271.925	273.097	274.984	276.759	276.892	277.824	278.464	270.076	276.337
2023	281.461	283.663	284.166	285.052	286.322	287.457	289.005	290.975	291.279	291.683	292.694	292.915	284.687	291.425
2024	297.079	298.751	299.183	300.178	299.987	300.652							299.305	

Index Change =

-

22%

CPI Change =

0.00%

	Current Rate	Change	New Rate
Single Family Rate	\$ 3.70	\$ -	\$ 3.70
Multi-Family Rate	\$ 2.18	\$ -	\$ 2.18