

Division	Budget Year 2021 (Actual)	Budget Year 2022 (Actual )	Budget Year 2023 (Actual)	Budget Year 2024 (Adopted)	Budget Year 2025 (Adopted )
Eastern CRA 113	\$ 1,233,434	\$ 583,330	\$ 747,170	\$ 875,824	\$ 1,392,249
Wyngate Plaza 114					\$ 105,000
Park Plaza 118					\$ 112,000
Central CRA 116	\$ 295,952	\$ 302,000	\$ 323,176	\$ 322,529	\$ 115,500
<b>Total Exp</b>	<b>\$ 1,529,387</b>	<b>\$ 885,330</b>	<b>\$ 1,070,346</b>	<b>\$ 1,198,353</b>	<b>\$ 1,724,749</b>
Revenues- 623	\$ 2,026,710	\$ 1,180,314	\$ 747,170	\$ 875,824	\$ 1,609,249
Revenues -624	\$ 3,532,003	\$ 434,904	\$ 323,176	\$ 322,529	\$ 115,500
<b>Total</b>	<b>\$ 5,558,713</b>	<b>\$ 1,615,218</b>	<b>\$ 1,070,346</b>	<b>\$ 1,198,353</b>	<b>\$ 1,724,749</b>
Surplus/Deficit	<b>\$ 4,029,326</b>	<b>\$ 729,887</b>	<b>\$ (0)</b>	<b>\$ -</b>	<b>\$ (0)</b>

**CITY OF LAUDERHILL - FISCAL YEAR 2025 BUDGET  
EASTERN CRA - FUND 623**

<b>REVENUES</b>		<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Acct #</b>	<b>Description</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Adopted</b>	<b>Adopted</b>
331-095	ARPA	\$ 16,274	\$ -	\$ -	\$ -	\$ -
331-390	Grant Revenue	988,245	200,333	-	-	-
347-457	CRA Event	-	10,947	-	-	-
361-090	Interest Earnings	761	9,342	-	-	-
361-300	Unrealized Gain	-	-	-	-	-
362-640	Rental Income	-	-	-	-	200,000
362-645	International Trade Incubator	-	-	-	-	-
369-095	Misc Revenues	524,768	-	-	-	-
381-135	Appropriation of Fund Balance	-	-	-	-	-
381-250	Transfer from Fund 001	496,661	959,692	747,170	875,824	1,409,249
<b>TOTAL REVENUES</b>		<b>\$ 2,026,710</b>	<b>\$ 1,180,314</b>	<b>\$ 747,170</b>	<b>\$ 875,824</b>	<b>\$ 1,609,249</b>

**CITY OF LAUDERHILL - FISCAL YEAR 2025 BUDGET  
CENTRAL CRA - FUND 624**

<b>REVENUES</b>		<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Acct #</b>	<b>Description</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Adopted</b>	<b>Proposed</b>
331-095	ARPA	\$ 23,534	\$ -	\$ -	\$ -	\$ -
361-090	Interest Earnings	981	(529)	-	-	-
361-350	Gains On Investment	40,300	-	-	-	-
361-400	Loss on Property Sale	-	-	-	-	-
362-640	Rental Income - Mission Lake	79,138	-	-	-	-
366-146	Contribution CRA	-	-	-	-	-
369-095	Miscellaneous Revenues	368,519	-	-	-	-
381-250	Transfer from Fund 001	3,019,531	364,119	323,176	322,529	115,500
<b>TOTAL REVENUES</b>		<b>\$ 3,532,003</b>	<b>\$ 434,904</b>	<b>\$ 323,176</b>	<b>\$ 322,529</b>	<b>\$ 115,500</b>