

00300-A1  
**COST SCHEDULE**  
**OWNER: CITY OF LAUDERHILL**  
**RFP NUMBER 2019 - 041 JAMES BRADLEY PARK IMPROVEMENTS**

All bid items shall include costs for all materials, equipment, labor, supervision, permit fees, insurance, bonds, miscellaneous costs and Contractor's overhead and profit. Costs for materials and equipment shall be included where applicable.

Item No.	Description	Estimated Quantity	Unit	Unit Price	Estimated Amount
<b>General Items</b>					
1	Mobilization and General Conditions	1	LS	\$ 19,700.00	\$ 19,700.00
2	Existing shrub areas to be removed	1,585	SF	\$ 1.00	\$ 1,585.00
3	Removal of existing sod/prep area for pavilion	1	LS	\$ 4,164.00	\$ 4,164.00
4	Tree protection fencing / barricades	2,188	LF	\$ 4.80	\$ 10,502.40
<b>Plant Material</b>					
5	Variegated Ginger - 3G, 20" X 20"	44	EA	\$ 16.80	\$ 739.20
6	Red Tip Coccothymus - 3G, 20" X 18"	128	EA	\$ 14.40	\$ 1,843.20
7	Mammey Croton - 3G, 18" X 15"	46	EA	\$ 16.80	\$ 772.80
8	Flax Lily - 3G, 18" X 15"	750	EA	\$ 13.20	\$ 9,900.00
9	Green Island Ficus - 3G, 15" X 15"	250	EA	\$ 14.40	\$ 3,600.00
10	Dwarf Firebush - 3G, 20" X 18"	265	EA	\$ 14.40	\$ 3,816.00
11	Spider Lily - 3G, 18" X 15"	170	EA	\$ 14.40	\$ 2,448.00
12	Dwarf Yellow Ixora - 3G, 15" X 15"	163	EA	\$ 15.60	\$ 2,542.80
13	Nora Grant Ixora - 3G, 18" X 15"	395	EA	\$ 13.20	\$ 5,214.00
14	Wax Jasmine - 3G, 18" X 15"	667	EA	\$ 12.00	\$ 8,004.00
15	Pink Muhly Grass- 3G, 20" X 18"	98	EA	\$ 13.20	\$ 1,293.60
16	Boston Fern - 3G, 18" X 15"	187	EA	\$ 13.20	\$ 2,468.40
17	Podocarpus - 3G, 30" X 18"	41	EA	\$ 14.40	\$ 590.40
18	Ground Orchid - 3G, 18" X 15"	341	EA	\$ 16.80	\$ 5,728.80
19	Coontie Palm - 3G, 15" X 15"	301	EA	\$ 22.80	\$ 6,862.80
20	Bulbine - 1G, 12" X 15"	99	EA	\$ 8.40	\$ 831.60
21	Pentas - 1G, 12" HT X 8" SPR.	247	EA	\$ 7.20	\$ 1,778.40
22	St. Augustine Grass SOD	3,857	SF	\$ 1.32	\$ 5,091.24
<b>Site Improvement</b>					
23	4" Thick Concrete Sidewalk (1,022 SF)	114	SY	\$ 60.00	\$ 6,840.00
24	6" Thick Concrete Sidewalk (1,220 SF)	133	SY	\$ 60.00	\$ 7,980.00
25	Re-Grading of Area Around Pavilion	1	LS	\$ 8,400.00	\$ 8,400.00
26	Water Lines, Piping & Hose Bibs	1	LS	\$ 7,200.00	\$ 7,200.00
27	Lighting for Pavilion and Electrical Work	1	LS	\$ 63,600.00	\$ 63,600.00
28	Furnish & Install Picnic Pavilion (Including, Columns, Foundations & Structural Eng.)	1	LS	\$ 112,800.00	\$ 112,800.00
<b>Landscape Miscellaneous</b>					
29	Planting Soil	150	CY	\$ 88.80	\$ 13,320.00
30	Mulch (3" Depth)	250	CY	\$ 69.60	\$ 17,400.00
<b>Site Furnishings</b>					
31	6' Bench	3	EA	\$ 2,646.00	\$ 7,938.00
32	Waste Receptacles	5	EA	\$ 2,352.00	\$ 11,760.00
33	Picnic Tables	3	EA	\$ 1,365.60	\$ 4,096.80
34	BBQ Grill	1	EA	\$ 600.00	\$ 600.00
<b>SUB-TOTAL (Items 1-34)</b>					<b>\$361,211.44</b>
<b>LUMP SUM FIXED PRICE ITEMS:</b>					
35	Allowance Item: Modification to existing irrigation system	1	LS	\$7,500.00	\$7,500.00
<b>GRAND TOTAL (Items 1-35)</b>					<b>368,711.44</b>