



City of Lauderhill

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File Details

City Commission
Chambers at City Hall
5581 W. Oakland Park
Blvd.
Lauderhill, FL, 33313
www.lauderhill-fl.gov

File Number: 21R-4060

File ID: 21R-4060

Type: Ordinance

Status: First Reading

Version: 1

Reference:

In Control: City Commission Meeting

File Created: 04/15/2021

File Name: Ordinance-6-Month Budget Appropriation FY 2021

Final Action:

Title: ORDINANCE NO. 21O-04-113: AN ORDINANCE APPROVING THE SIX MONTH BUDGET REVIEW OF REVENUE AND EXPENDITURE AMENDMENTS FOR FISCAL YEAR 2021 IN THE TOTAL ADJUSTMENT AMOUNT OF \$3,394,791.00 APPROVING AN INTERDEPARTMENT BUDGET ADJUSTMENT IN THE AMOUNT OF \$1,650,106.00, A CAPITAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$480,511.00 AND A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$1,264,174.00; REFLECTING APPROPRIATE ADJUSTMENTS TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS AS SPECIFICALLY INDICATED IN THE BREAKDOWN; PROVIDING VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, DESORAE GILES-SMITH).

Notes:

Sponsors:

Enactment Date:

Attachments: ORD-21O-04-113-Budget 6-Months Adjustment & Appropriation FY 2021.pdf, Supplemental 6 month 2021 Final.pdf

Enactment Number:

Contact:

Hearing Date:

* **Drafter:** apetti@laudershill-fl.gov

Effective Date:

Related Files:

History of Legislative File

Version:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:

Text of Legislative File 21R-4060

ORDINANCE NO. 210-04-113: AN ORDINANCE APPROVING THE SIX MONTH BUDGET REVIEW OF REVENUE AND EXPENDITURE AMENDMENTS FOR FISCAL YEAR 2021 IN THE TOTAL ADJUSTMENT AMOUNT OF \$3,394,791.00 APPROVING AN INTERDEPARTMENT BUDGET ADJUSTMENT IN THE AMOUNT OF \$1,650,106.00, A CAPITAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$480,511.00 AND A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$1,264,174.00; REFLECTING APPROPRIATE ADJUSTMENTS TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS AS SPECIFICALLY INDICATED IN THE BREAKDOWN; PROVIDING VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, DESORAE GILES-SMITH).

Request Action:

Pass an Ordinance approving the 6-month appropriation to the FY 2021 Budget

Need:

To approve the 6-month appropriation.

Summary Explanation/ Background:

Approve the 6-month appropriation to the Fiscal Year 2021 Budget which includes the more specific breakdown as follows:

SUPPLEMENTAL APPROPRIATION TOTAL: \$1,264,174.00

General Fund \$160,516.00
Federal Forfeiture Fund \$128.00
Public Art \$172,795.00
Law Enforcement \$31,680.00
Law Enforcement Trust Fund \$7,471.00
Water Sewer \$238,080.00
Fire Fund \$63,763.00
LPAC \$555,672.00
CRA \$16,049.00
CDBG \$17,522.00
SHIP \$498.00

INTERDEPARTMENTAL TOTAL: \$1,650,106.00

General Fund \$1,259,511.00
LPAC \$1,622.00
Water and Sewer \$163,773.00
Stormwater \$200,200.00
Fire \$25,000.00

CAPITAL TOTAL: \$480,511.00

Water and Sewer \$448,500.00
GO Bond \$32,011.00

Attachments:

6-month supplemental appropriation for FY 2021

Cost Summary/ Fiscal Impact:

Total 2021 FY 6-Month Appropriation - \$3,394,791.00

Estimated Time for Presentation:

Master Plan:

Goal 1: Clean, Green Sustainable Environment

- Increase mass transit ridership Reduce City energy consumption
- Reduce water consumption

Goal 2: Safe and Secure City of Lauderhill

- Crime in lower 50% in Broward Residents feel safe in neighborhood
- Reduce emergency fatalities

Goal 3: Open Spaces and Active Lifestyle for all ages

- Increase participation in youth sports Add new park land and amenities
- Increase attendance at cultural programs and classes

Goal 4: Growing Local Economy, Employment and Quality of Commercial Areas

- Increase commercial tax base Increase employment in Lauderhill businesses
- Decrease noxious and blighted uses in commercial areas

Goal 5: Quality Housing at all Price Ranges and Attractive Communities

- Neighborhood signs and active HOAs Housing & streets improved, litter reduced
- Increase proportion of single family homes and owner occupied housing

Goal 6: Efficient and Effective City Government, Customer Focused & Values Diversity

- Improves City efficiency Increase use of Information Technology
- Increases residents perception of Lauderhill as an excellent place to live