

City of Lauderdale, Florida - Budget Adjustment

Department: Fund 305	Date: 25-Oct-19	Type of Adjustment: Intra- Department Transfer Inter -Department Transfer Supplemental Appropriation
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The Budget adjustment Requested will Require the Following Revisions:

Account Description	Account Number			Amount	
	Fund	Div	Object	Increase	Decrease
				Increase	Decrease
Appropriation of Fund Balance	305	381	135	15,000,000	-
Police HVAC	305	351	6150	95,355	-
Debt Proceeds	305	384	150		15,000,000
Police Station Rehab	305	351	6239		95,355
				Decrease	Decrease
Appropriation of Fund Balance	305	381	135	4,252,927	
Police Station Rehab	305	351	6239		763,836
West Ken Lark Track	305	351	6153		800,000
38th Ave Construction	305	351	8345		889,091
Transfer to Fund 190	305	351	6205		1,800,000
				Increase	Decrease
38th Ave Construction	305	351	8345	889,091	
Constroction Contingency	305	351	9910	193,982	
St George Reno	305	351	6217		1,083,073
			TOTAL	20,431,355	20,431,355

REASON FOR ADJUSTMENT REQUEST (set forth Reasons the adjustment is required, the factors involved in arriving at costs, and the status of the account from which transfer is made.)

Funding for rollover from FY 2019 to FY 2020

Approval Requested: Department Head _____ Date: _____ Approved as to availability of Funds Finance Director _____ Date: _____ Approved by City Commission	Approved: _____ City Manager	
Audited By: _____	Input By: _____	Control # _____

City of Lauderhill, Florida - Budget Adjustment

Department: Fund 307		Date: 25-Oct-19		Type of Adjustment: Intra- Department Transfer Inter -Department Transfer Supplemental Appropriation	
The Budget adjustment Requested will Require the Following Revisions:					
Account Description	Account Number			Amount	
	Fund	Div	Object		
				Decrease	Decrease
Appropriation of Fund Balance	307	381	135	133,958	
Sport Park Truf Install & Reno	307	322	6920		132,700
Sports Park Score Board	307	322	6921		1,258
				Increase	Increase
Appropriation of Fund Balance	307	381	135		23,194
Sports Park Walking Trail	307	322	6922	23,194	
				Increase	Increase
Appropriation of Fund Balance	307	381	135		24,476
Bradley Park Professional Services	307	323	3110	24,476	
				Decrease	Decrease
Appropriation of Fund Balance	307	381	135	39,413	
Amphitheater	307	323	6924		39,413
				Increase	Increase
Appropriation of Fuund Balance					183,680
West wind Professional Service	307	324	3110	13,800	
West wind Building	307	324	6212	25,229	
West Wind Restroom	307	324	6565	144,651	
				Decrease	Decrease
Appropriation of Fund Balance	307	381	135	46,863	
West Wind Tennis Court	307	324	6916		46,863
				Increase	Increase
Appropriation of Fund Balance	307	381	135	49,660	
John Mullins Professional Service	307	325	3110		11,249
John Mullins Field and dug out	307	325	6927		1,860
John Mullins Bashed Ball Courts	307	325	6928		388
John Mullins Outdoor Furniture	307	325	6926		36,163
				Increase	Increase
Appropriation of Fund Balance	307	381	135	105,732	
Sadkin Center Profesional Service	307	326	3110		2,000
Sadkin Center Building	307	326	6212		103,732
				Increase	Increase
Appropriation of Fund Balance	307	381	135	174,900	
Wolk Park Professional Services	307	327	3110		174,900
				Decrease	Decrease
Appropriaton of Fund Balance	307	381	135	21,426	
Wolk Building	307	327	6212		21,426
				Increase	Increase
Appropriation of Fund Balance	307	381	135	1,208,293	
St George Professional Service	307	328	3110		88,303
St George Professional Services	307	328	3110		85,867
St George Building	307	328	6212		1,034,123

				Increase	Increase
Appropriation of Fund Balance	307	381	135	1,542,384	
West Ken Lark Park Professional Service	307	329	3110		18,439
West Kenlark Park Building	307	329	6212		1,005,605
West Ken Lark Pavillion	307	329	6925		75,000
West Ken Lark Park Improvement	307	329	6932		300,000
West Ken Lark Bleachers	307	329	6939		143,340
				Increase	Increase
Appropriation of Fund Balance	307	381	135	92,581	
South Gateway Park Bridge	307	330	6933		58,381
Fountains Sign Pump	307	330	6935		34,200
				Decrease	Decrease
Appropriation of Fund Balance	307	381	135	13,249	
South Gateway Landscaping	307	330	6934		13,249
				Decrease	Decrease
Appropriation of Fund Balance	307	381	135	50,663	
Jackie Gleason Otudoor Furniture	307	331	6926		663
Landscaping Improvement	307	331	6934		50,000
				Increase	Increase
Appropriation of Fund Balance	307	381	135	63,375	
Mate Jenkins Professional Service	307	333	3110		63,375
				Decrease	Decrease
Appropriation of Fund Balance	307	381	135	618,905	
May Jenkins Building	307	333	6216		546,000
May Jenkins Playground	307	333	6923		22,905
Maye Jenkins Canopies & Shelter	307	333	6938		50,000
				Decrease	Decrease
Appropriation of Fund Balance	307	381	135	7,341	
Golf Course Building	307	335	6212		7,341
				Increase	Increase
Appropriation of Fund Balance	307	381	135	25,112	
Veterans Park Professional Services	307	336	3110		25,112
				Increase	Increase
Appropriation of Fund Balance	307	381	135	87,724	
City Hall Annex Professional Services	307	338	3110		87,724
				Increase	Increase
Appropriation of Fund Balance	307	381	135	313,968	
Public Safety Professional Service	307	339	3110		9,514
Construction Contingency	307	339	9910		304,454
				Increase	Increase
Appropriation of Fund Balance	307	381	135	142,798	-
Police Building Professional Service	307	341	3110		28,520
Police Body Cameras	307	341	6940		114,278
				Decrease	Decrease
Appropriation of Fund Balance	307	381	135	43,754	
Police Body Camera	307	341	6940		43,754
				Increase	Increase
Appropriation of Fund Balance	307	381	135	87,112	
Police Citywide Camera Installation	307	342	6378		87,112
				Decrease	Decrease
Appropriation of Fund Balance	307	381	135	34,334	
Construction Contingency	307	342	9910		34,334

				Increase	Increase
Appropriation of Fund Balance	307	381	135	689,986	
Maye Jenkins Professional Service	307	355	3110		67,500
Maye Jenkins Building	307	355	6212		622,486
				Increase	Increase
Appropriation of Fund Balance	307	381	135	1,188,697	
Citywide Privacy Wall Professional Services	307	343	3110		95,518
Citywide Privacy Wall Installation/Construction	307	343	6378		1,093,179
				Decrease	Decrease
Appropriation of Fund Balance	307	381	135		250,687
Construction Contingency	307	343	9910	250,687	
				Increase	Increase
Appropriation of Fund Balance	307	381	135	30,638	
Sienna/Environ Walls Professional Services	307	344	3110		27,038
Sienna/Environ Walls Installation/Construction	307	344	6378		3,600
				Decrease	Decrease
Appropriation of Fund Balance	307	381	135	1,314	
Sienna/Environ Wall Construction	307	344	9910		1,314
				Increase	Increase
Appropriation of Fund Balance	307	381	135	595,541	
Inverrary Estates Wall Professional Services	307	345	3110		13,228
Inverrary Estates Wall Installation/Construction	307	345	6378		582,313
				Decrease	Decrease
Appropriation of Fund Balance	307	381	135	71,948	
Construction Contingency	307	345	9910		71,948
				Increase	Increase
Appropriation of Fund Balance	307	381	135	37,409	
NW 38th Ave Roadway Professional Services	307	346	3110		21,409
NW 38th Ave Roadway Installation/Construction	307	346	9910		16,000
				Decrease	Decrease
Appropriation of Fund Balance	307	381	135	22,557	
NW 38 Ave Roadway	307	346	9910		22,557
				Increase	Increase
Appropriation of Fund Balance	307	381	135	76,039	
Citywidw Medians Professional Services	307	347	3110		43,024
Citywide Medians Installation	307	347	6378		33,015
				Decrease	Decrease
Appropriation of Fund Balance	307	381	135	62,464	
Construction Contingency	307	347	9910		40,800
Installation/Construction	307	347	6378		21,664
				Increase	Increase
Appropriation of Fund Balance	307	381	135		808
Broward Blvd Professional Service	307	348	6378	808	
				Decrease	Decrease
Appropriation of Fund Balance	307	381	135	2,593	
Broward Blvd Construction Contingency	307	348	9910		2,593
				Increase	Increase
Appropriation of Fund Balance	307	381	135	333,193	
Speedhumps & Round About Professional Service	307	349	3110		20,017
Speedhumps & Round About Installation	307	349	6378		313,176
				Decrease	Decrease
Appropriation of Fund Balance	307	381	135	492,620	
Speedhumps & Roundabout Installation	307	349	6378		392,620

