

FY 2021
Lauderhill City
Edward Byrne Justice Grant Program

Describe Purpose: Operation Cease Fire – Reducing Violent Crime in the Community

A. PERSONNEL **\$ 21,378.10**

Item	Computation	Cost
Overtime	\$68 per hour X 314.3838 Hours	\$ 21,378.10
		\$ -
		\$ -

B. FRINGE BENEFITS **\$ 7,170.21**

Item	Computation	Cost
FICA @ 7.65%	7.65% X \$ 21,378.10	\$ 1,635.42
Retirement	25.89% X \$ 21,378.10	\$ 5,534.79
		\$ -

C. TRAVEL **\$ -**

Item	Computation	Cost
		\$ -
		\$ -
		\$ -

D. EQUIPMENT **\$ 13,724.12**

Item	Computation	Cost
Alternate Light Source	4 x \$ 600.00	\$ 2,400.00
Crime Scene Shield	3 x \$ 1,300.00	\$ 3,900.00
Facial Recognition Technology	1 x \$ 5,500.00	\$ 5,500.00
Tripod for Video Camera	4 x \$ 200.00	\$ 800.00
Sony HandyCam Video Camera	4 x \$ 281.03	\$ 1,124.12

E. SUPPLIES **\$ -**

Item	Computation	Cost
		\$ -
		\$ -
		\$ -
		\$ -

F. CONSTRUCTION **\$ -**

Item	Computation	Cost
		\$ -
		\$ -
		\$ -

G. CONSULTANTS/CONTRACTS **\$ -**

Item	Computation	Cost
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H. OTHER **\$ 6,316.57**

Item	Computation			Cost	
Administrative Fee	10%	x	\$ 48,589.00	\$	4,858.90
NIBRS	3%	x	\$ 48,589.00	\$	1,457.67

I. INDIRECT COST **\$ -**

Item	Computation			Cost	
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TOTAL PROJECT COST **\$ 48,589.00**

BUDGET SUMMARY

A. PERSONNEL	\$ 21,378.10
B. FRINGE BENEFITS	\$ 7,170.21
C. TRAVEL	\$ -
D. EQUIPMENT	\$ 13,724.12
E. SUPPLIES	\$ -
F. CONSTRUCTION	\$ -
G. CONSULTANTS/CONTRACTS	\$ -
H. OTHER	\$ 6,316.57
I. INDIRECT COST	\$ -
TOTAL PROJECT COST	\$ 48,589.00

FEDERAL REQUEST **\$ 48,589.00**

BUDGET NARRATIVE

A. PERSONNEL

These funds will be used for paying overtime. Personnel will be utilized for covert burglary investigations and follow up investigations. Investigative personnel will be assigned to specific cases and need to conduct proactive surveillance while utilizing current crime analysis data in real time. Overtime will be utilized to compensate officers assigned during their off-duty hours.

B. FRINGE BENEFITS

It is customary to cover basic benefit plan for Deputies working on this project which includes FICA at 7.65% and Special Retirement at 25.89% which are the Florida Department of Management Services Division of Retirement percentage rate.

C. TRAVEL

D. EQUIPMENT

Equipment will be purchased for increasing efficiency in collecting evidence and crime scene processing, at a cost of \$13,724.12 as explained here below. Our current photographic lighting capabilities are restricted for nighttime usage. This lighting system will provide technicians with the ability to photograph large crime scenes at night. Additionally, this lighting system will enable the technicians to apply oblique lighting techniques when photographing footwear and tire track impressions. Alternate lightings will give the Crime Scene Technicians the ability to enhance the processing of night time or low light crime scenes. We are requesting 4 lights at a cost of \$600 each for a total of \$2,400. Crime Scene Shields will be utilized to protect crimes scenes and preserve evidence and prevent the crime scene from being molested. It also restricts the public from direct viewing of the crime scene or taking pictures and posting it on social media. We are requesting 3 shields at a cost of \$1,300 each for a total of \$3,900. Facial Recognition technology will be utilized to search public database for comparison of possible suspects obtained from videos from crime scenes. We are requesting 1 software license at a cost of \$5,500. Tripods will be utilized to assist with stabilization of video camers utilized to process and document crime scenes. We are requesting 4 tripods at a cost of \$200 each for a total of \$800. Video Cameras will be utilized to record and preserve evidence and document scenes for courtroom presentation. We are requesting 4 cameras at a cost of \$281.03 each for a total of \$1,124.12.

E. SUPPLIES

F. CONSTRUCTION

G. CONSULTANTS/CONTRACTS

H. OTHER

Each city has agreed to contribute 10% of their award as an administrative fee to Broward County and BSO for their management of the 2021 JAG, as well as 3% of their allocated award amount to NIBRS.

I. INDIRECT COSTS