



# City of Lauderhill

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## File Details

City Commission  
Chambers at City Hall  
5581 W. Oakland Park  
Blvd.  
Lauderhill, FL, 33313  
[www.lauderhill-fl.gov](http://www.lauderhill-fl.gov)

**File Number: 21R-4076**

**File ID:** 21R-4076

**Type:** Ordinance

**Status:** First Reading

**Version:** 1

**Reference:**

**In Control:** City Commission Meeting

**File Created:** 05/04/2021

**File Name:** Supplemental Appropriation-American Rescue Act

**Final Action:**

**Title:** ORDINANCE NO. 21O-05-116: AN ORDINANCE APPROVING AN APPROPRIATION OF REVENUE AND EXPENDITURE FUNDS FROM THE AMERICAN RESCUE ACT IN FISCAL YEAR 2021; APPROVING A SUPPLEMENTAL APPROPRIATION IN THE TOTAL AMOUNT OF \$3,903,851.00; APPROVING A CAPITAL BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF \$5,575,654.00; REFLECTING APPROPRIATE ADJUSTMENTS IN THE TOTAL AMOUNT OF \$9,479,505.00 TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS; PROVIDING VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, DESORAE GILES-SMITH)

**Notes:**

**Sponsors:**

**Enactment Date:**

**Attachments:** ORD-21O-05-116-Budget Adjustment-American Rescue Act.pdf, ARP Supplemental.pdf

**Enactment Number:**

**Contact:**

**Hearing Date:**

\* **Drafter:** [apetti@lauderdale-fl.gov](mailto:apetti@lauderdale-fl.gov)

**Effective Date:**

**Related Files:**

### History of Legislative File

| Ver-<br>sion: | Acting Body: | Date: | Action: | Sent To: | Due Date: | Return<br>Date: | Result: |
|---------------|--------------|-------|---------|----------|-----------|-----------------|---------|
|               |              |       |         |          |           |                 |         |

**Text of Legislative File 21R-4076**

**ORDINANCE NO. 21O-05-116: AN ORDINANCE APPROVING AN APPROPRIATION**

**OF REVENUE AND EXPENDITURE FUNDS FROM THE AMERICAN RESCUE ACT IN FISCAL YEAR 2021; APPROVING A SUPPLEMENTAL APPROPRIATION IN THE TOTAL AMOUNT OF \$3,903,851.00; APPROVING A CAPITAL BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF \$5,575,654.00; REFLECTING APPROPRIATE ADJUSTMENTS IN THE TOTAL AMOUNT OF \$9,479,505.00 TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS; PROVIDING VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, DESORAE GILES-SMITH)**

**Request Action:**

Approve a Supplemental Appropriation regarding use of American Rescue Act Funds.

**Need:**

Approve a Supplemental Appropriation.

**Summary Explanation/ Background:**

The City of Lauderhill is entitled to receive COVID relief funding as authorized by the American Rescue Act for authorized expenditures. This Supplemental Appropriation reflects adjustments to allow for the qualified expenditures utilizing funding from the American Rescue Act.

The total adjustment is \$9,479,505.00

Supplemental \$3,903,851.00

Capital \$5,575,654.00

**Attachments:**

Supplemental Appropriation

**Cost Summary/ Fiscal Impact:**

Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements

**Estimated Time for Presentation:**

**Master Plan:**

**Goal 1: Clean, Green Sustainable Environment**

Increase mass transit ridership  Reduce City energy consumption

Reduce water consumption

**Goal 2: Safe and Secure City of Lauderhill**

Crime in lower 50% in Broward  Residents feel safe in neighborhood

Reduce emergency fatalities

**Goal 3: Open Spaces and Active Lifestyle for all ages**

Increase participation in youth sports  Add new park land and amenities

Increase attendance at cultural programs and classes

**Goal 4: Growing Local Economy, Employment and Quality of Commercial Areas**

Increase commercial tax base  Increase employment in Lauderhill businesses

Decrease noxious and blighted uses in commercial areas

**Goal 5: Quality Housing at all Price Ranges and Attractive Communities**

Neighborhood signs and active HOAs  Housing & streets improved, litter reduced

Increase proportion of single family homes and owner occupied housing

**Goal 6: Efficient and Effective City Government, Customer Focused & Values Diversity**

Improves City efficiency  Increase use of Information Technology

Increases residents perception of Lauderhill as an excellent place to live