CITY OF LAUDERHILL - FISCAL YEAR 2026 BUDGET

MANORS OF INVERRARY SND - 155 CONDO I

REVENUES

Account Number	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adopted	FY 2026 Proposed
361-090	Interest Earnings	$ 339	$ 5,572	$ 9,705	**$ -**	**$ -**
363-151	Manors of Inverrary Assessment - 1	205,535	211,616	242,059	240,560	**192,448**
363-160	Manors of Inverrary Millage	-	-	-	-	-
363-161	Manors of Inverrary Millage - 1	-	-	-	-	-
363-200	Interest on Non-Ad Valorem	567	-	2,441	-	-
385-135	Appropriation of Fund Balance	-	-	-	-	-
		$ 206,441	**$ 217,188**	**$ 254,205**	**$ 240,560**	**$ 192,448**

Account Number 155-155

Object Code	Description	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Adopted	FY 2026 Proposed
OPERATING EXPENSES						
3110	Professional Services	$ 1,786	$ 3,792	$ 1,167	$ 13,786	**$ 20,531**
3150	Contract Services	20,448	24,056	24,056	34,494	**25,000**
4620	Maintenance	-	-	-	10,000	-
	Total Operating	**$ 22,234**	**$ 27,848**	**$ 25,223**	**$ 58,280**	**$ 45,531**
CAPITAL OUTLAY						
6383	Condo Upgrades	$ 292,600	18,887	-	182,280	**146,917**
	Total Capital Outlay	**$ 292,600**	**$ 18,887**	**$ -**	**$ 182,280**	**$ 146,917**
	TOTAL EXPENDITURES	**$ 314,834**	**$ 46,735**	**$ 25,223**	**$ 240,560**	**$ 192,448**

Full Time Staff	**0**	**0**	**0**	**0**	**0**
Part Time Staff	**0**	**0**	**0**	**0**	**0**