



City of Lauderhill

City Hall
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File Details

File Number: 19R-3266

File ID: 19R-3266

Type: Resolution

Status: Agenda Ready

Version: 1

Reference:

In Control: Finance
Department

File Created: 06/17/2019

File Name: City Clerk Budget Adjustment

Final Action:

Title: RESOLUTION NO. 19R-06-118: A RESOLUTION APPROVING A BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF \$2,034.00 TO APPROPRIATE FUNDS FOR THE COST OF FURNITURE INSTALLATION IN THE CITY CLERKS OFFICE; PROVIDING FOR TRANSFERS AND PAYMENT FROM ELECTION EXPENSES BUDGET CODE NUMBER 001-112-4914; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, CHARLES FARANDA).

Notes:

Sponsors: Faranda

Enactment Date:

Attachments: RES No. 19R-06-118 City Clerk Furniture, Budget Adjustment Form .pdf

Enactment Number:

Contact:

Hearing Date:

* **Drafter:** clangley@laudershill-fl.gov

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Commission Meeting	06/24/2019					

Text of Legislative File 19R-3266

RESOLUTION NO. 19R-06-118: A RESOLUTION APPROVING A BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF \$2,034.00 TO APPROPRIATE FUNDS FOR THE COST OF FURNITURE INSTALLATION IN THE CITY CLERKS OFFICE; PROVIDING FOR TRANSFERS AND PAYMENT FROM ELECTION EXPENSES BUDGET CODE NUMBER 001-112-4914; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, CHARLES FARANDA).

Request Action:

For the Commission to approve, the budget adjustment for City Clerk Department to cover the cost of furniture installation.

Need:

To cover the cost of furniture installation.

Summary Explanation/ Background:

The department has submitted a budget adjustment to transfer from Election Expenses to Capital Equipment in the amount of \$2,034.00

Attachments:

1. Budget Adjustment Form

Cost Summary/ Fiscal Impact:

Projected cost is \$2,034.00, account number - 305-321-6112

Estimated Time for Presentation:

Master Plan:

Goal 1: Clean, Green Sustainable Environment

- Increase mass transit ridership
- Reduce City energy consumption
- Reduce water consumption

Goal 2: Safe and Secure City of Lauderhill

- Crime in lower 50% in Broward
- Residents feel safe in neighborhood
- Reduce emergency fatalities

Goal 3: Open Spaces and Active Lifestyle for all ages

- Increase participation in youth sports
- Add new park land and amenities
- Increase attendance at cultural programs and classes

Goal 4: Growing Local Economy, Employment and Quality of Commercial Areas

- Increase commercial tax base
- Increase employment in Lauderhill businesses
- Decrease noxious and blighted uses in commercial areas

Goal 5: Quality Housing at all Price Ranges and Attractive Communities

- Neighborhood signs and active HOAs
- Housing & streets improved, litter reduced
- Increase proportion of single family homes and owner occupied housing

Goal 6: Efficient and Effective City Government, Customer Focused & Values Diversity

- Improves City efficiency
- Increase use of Information Technology
- Increases residents perception of Lauderhill as an excellent place to live