

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Lauderhill has made exceptional strides in carrying out its Consolidated and Program Year 2019 Annual Action Plan. Staff worked diligently to attain the goals and objectives for this reporting period. The City offered youth activities 65 income-eligible children in low/mod areas citywide. Programs offered various activities to include summer and winter camps, and after school programs, teen empowerment, and vocal and dance classes, which were deemed advantageous for its participants.

Other services offered through the Lauderhill CDBG funding included commercial façade programs and public facilities improvements under the approved Consolidated Plan. The City continues to make significant progress towards meeting its goals and objectives. During Program Year 2019, the reported numbers were significantly lower due to the COVID-19 pandemic.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Expand economic opportunities	Non-Housing Community Development	CDBG: \$ / Capital Improvement: \$ / HOME Investment Partnership: \$ / State Housing Initiative Partnership (SHIP): \$	Businesses assisted	Businesses Assisted	32	7	21.88%			
Expand economic opportunities	Non-Housing Community Development	CDBG: \$ / Capital Improvement: \$ / HOME Investment Partnership: \$ / State Housing Initiative Partnership (SHIP): \$	Other	Other	0	0		1	2	200.00%

Provide a suitable living environment	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / Capital Improvement: \$ / HOME Investment Partnership: \$ / State Housing Initiative Partnership (SHIP): \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	13265	6	0.05%	67000	0	0.00%
Provide a suitable living environment	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / Capital Improvement: \$ / HOME Investment Partnership: \$ / State Housing Initiative Partnership (SHIP): \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		67000	65	0.10%
Provide a suitable living environment	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / Capital Improvement: \$ / HOME Investment Partnership: \$ / State Housing Initiative Partnership (SHIP): \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1500	0	0.00%			

Provide decent housing	Affordable Housing Public Housing	CDBG: \$ / Capital Improvement: \$ / HOME Investment Partnership: \$ / State Housing Initiative Partnership (SHIP): \$	Rental units rehabilitated	Household Housing Unit	15	0	0.00%			
Provide decent housing	Affordable Housing Public Housing	CDBG: \$ / Capital Improvement: \$ / HOME Investment Partnership: \$ / State Housing Initiative Partnership (SHIP): \$	Homeowner Housing Rehabilitated	Household Housing Unit	72	0	0.00%			
Provide decent housing	Affordable Housing Public Housing	CDBG: \$ / Capital Improvement: \$ / HOME Investment Partnership: \$ / State Housing Initiative Partnership (SHIP): \$	Direct Financial Assistance to Homebuyers	Households Assisted	87	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City utilized its funding to implement the priorities and specific objectives identified in its 2019 Annual Action Plan. The staff gave high priority activities previously identified in the City’s Consolidated Plan special attention based on the activities approved for this funding year. During this reporting period, 65 children participated in the youth services offered at Sadkin, West Ken Lark, St. George, and John Mullin parks. The CDBG funding used for youth activities provided residents with access to new programs not being offered in the area.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	5
Black or African American	88
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	93
Hispanic	5
Not Hispanic	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

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CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	719,672	800,163
Other	public - federal	313,492	211,569
Other	public - state	313,492	324,050

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Central and Eastern Lauderhill	49	45	Housing and Economic Development Projects
Central Lauderhill			
Lauderhill Parks	31	35	
REHABILITATION/CODE ENFORCEMENT			

Table 4 – Identify the geographic distribution and location of investments

Narrative

Generally, the City distributes funding citywide being it is below 80% AMI.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	22
Number of households supported through Acquisition of Existing Units	0	0
Total	0	22

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

There were no housing activities listed in the City’s Annual Action Plan for Program Year 2019. However, 22 households were assisted through SHIP and HOME. There were no housing activities specific to CDBG during this quarter.

Discuss how these outcomes will impact future annual action plans.

The City does not foresee future impact with the annual action plan(s).

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	65	0
Moderate-income	0	0
Total	65	0

Table 7 – Number of Households Served

Narrative Information

The actual number of households served through the City’s HOME program was expressed as zero, however, the City assisted 18 households during this program year.

The City worked closely with the Broward Continuum of Care and the Broward HOME Consortia in assisting the homeless by providing affordable housing units. During this Program Year, the City allocated funds towards the owner-occupant rehabilitation and purchase assistance utilizing HOME and SHIP program funding. There were 18 residents assisted under the HOME purchase assistance activity and 4 assisted under SHIP purchase and rehab assistance activity. The City entered into a subrecipient agreement with Minority Builders, Inc. to perform administrative and project management services for our rehab programs.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Broward County Continuum of Care (CoC) facilitated the issues regarding homeless persons and those at risk of becoming homeless countywide. The County held monthly meetings in conjunction with the Broward County HOME Consortium meetings to discuss and collaborate on planning activities that will reduce homelessness and prevent those at risk from becoming homeless. A representative from the City attended the meetings held. Members of the CoC assisted in gathering data and approving reports regarding the needs of the homeless in Broward County.

Addressing the emergency shelter and transitional housing needs of homeless persons

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The City continued to be a participating member of the Broward County Continuum of Care (CoC) Program, which supports homeless needs countywide to: Maintain affordable, transitional and supportive housing; Improve data collection; Increase income of homeless person; Prevent homelessness through effective discharge planning; Expand supportive service; and Expand network of social service providers and volunteers.

During this year, the City continued to take an active role in the discussion and initiatives set forth by the Broward County Continuum of Care to address the needs of its homeless population.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that

address housing, health, social services, employment, education, or youth needs

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Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Lauderhill did not receive ESG funding during this Program Year.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Grants Division worked closely with the Lauderhill Housing Authority (LHA) to identify the large number of Section 8 households located in Lauderhill. Once the households were identified, we worked with as many families as possible to transfer them from renters to homeowners through financial assistance from HOME, and SHIP program.

In addition, the City has been collaborating with the Lauderhill Housing Authority (LHA) with homeownership fairs, purchase assistance to their buyers, and rehab assistance for their rental units. LHA is currently exploring partnerships in the hope of expanding resources to assist in the renovations of this important resource in Lauderhill.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City works closely with the Lauderhill Housing Authority to encourage public housing residents to become more involved in management and participate in homeownership opportunities. The Housing Authority launched a prodigious program for public housing and other income eligible residents interested in homeownership. The rent to own program offered the resident an opportunity to rent an available unit for a limited amount of time with the option to save for a down payment towards the purchase of the rented unit. This allowed the household an opportunity to obtain down payment towards the purchase of a home.

Actions taken to provide assistance to troubled PHAs

The City independently administered its purchase assistance program. When applicable, the City refers interested parties to the Lauderhill Housing Authority for their affordable housing needs.

Staff looks forward to collaborating with the Housing Authority next year with intake of purchase and rehabilitation file intake. Through the collaboration, the City will provide a portion of its administrative dollars to the Housing Authority as its subrecipient for general program administration for all City grant activities.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Lauderdale implemented the following to remove barriers to affordable housing:

- The processing of approvals of development orders or permits, as defined in s. 163.3164 (7) and (8), for affordable housing projects is expedited to a greater degree than other projects. The modification of impact-fee requirements, including reduction or waiver of fees and alternative methods of fee payment for affordable housing. The allowance of increased density levels for affordable housing. The reservation of infrastructure capacity for housing for very-low-income persons and low-income persons. The allowance of affordable accessory residential units in residential zoning districts. The reduction of parking and setback requirements for affordable housing. The allowance of zero-lot-line configurations for affordable housing. The modification of street requirements for affordable housing. The establishment of a process by which the City government considers, before adoption, policies, ordinances, regulations or plan provisions that increase the cost of housing. The preparation of a printed inventory of locally owned public lands suitable for affordable housing.

The above process was expedited by the Building Department. All affordable housing projects introduced to the City are reviewed by the Planning and Zoning Department who then relays the information to the City Manager to begin the process of expedited permitting. The City Manager is always fully involved in the process to ensure the permitting process is expedited.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City has identified affordable housing as a priority in its 2015-2019 Consolidated Plan and will continue to retrofit the existing affordable housing stock where feasible and encourage more than the minimum number of required accessible units in new construction projects. During this Program Year, the City assisted a combination of 16 low/mod households through its HOME and SHIP rehabilitation and purchase assistance programs with one or more disabled members.

Staff worked closely with Economic Development to support activities that encourage job growth and retention to assist with reducing poverty. While general funds were used to fund these activities, Federal funds have been invested in public facilities and housing rehabilitation with the goals of improving quality of life and making the area more attractive or private investment. In addition, the City continues to encourage the development of affordable housing and supports energy improvements in

housing rehabilitation that reduce costs for homeowners. In addition, staff shows preference to Section 3 certified business, as well as, monitoring projects that trigger Davis-Bacon to ensure fair wages are being paid to workers.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City's approach to Lead-Based Paint compliance has been to identify the presence of hazards through inspections as part of the Grantee's Minor Home Repair program and First-time Homebuyer program. Cases of lead based paint are handled on a case-by-case basis, by requiring the initial inspector to complete a lead-based paint test through the use of proper techniques and safe work practices in compliance with EPA regulations when handling paint of lead hazard. There were no hazards reported during this year.

For homes built prior to 1978 participating in CDBG and HOME programs, the EPA's Protect Your Home pamphlets are provided to either homebuyer or homeowner. Visual inspections by a certified professional are provided and inspection reports are documented and kept in each client's file.

The City is enforcing EPA's standards by hiring residential LBP inspector to have proper LBP licensing to work on projects in Lauderhill and safe work practices are required to be strictly followed.

The City hired a lead-based paint inspector certified by HUD requirements to perform tests on the painted surfaces according to Federal regulations which requires homes built prior to January 1, 1978 to be tested, in accordance with SubPart J.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

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Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Lauderdale continued to take strides towards improving our instructional structure during this Program Year. Staff maintained an open dialogue with the following departments: Administration, Finance, Public Works, Parks and Leisure Services, Building, Code Enforcement, Police, and Fire. The City also collaborated with the Lauderdale Affordable Housing Advisory Committee for the City's housing needs.

During this reporting period, the City continued to use Genero, financial software, to streamline its financial processes, including budgeting, and expenditure tracking. Staff also utilized Legistar to track agenda requests for the commission approval process.

The City also continued to improve subrecipient monitoring. This past year, it was required of subrecipients to submit an approved contract, monthly narratives detailing ethnicity and number of people assisted, monthly budget, invoices, and sign-in sheets to account for all recipients that attended the classes offered through CDBG. The City conducted an annual on-site monitoring for all sub-recipients and provided technical assistance on an as-needed basis. The Grants Division followed the HUD Guidebook for CDBG Grantees on Subrecipient Oversight and provided each subrecipient with subrecipient monitoring uniform guidance to ensure program compliance.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continued to encourage coordination between housing and social service agencies largely through 2-1-1 Broward, a 24-hour comprehensive helpline and support service for individuals seeking crisis intervention assistance and/or information and referrals to health and human services in Broward County.

The City enhanced its coordination by collaborating with the public/private housing and social services agencies such as the Lauderdale Housing Authority, Broward County Continuum of Care, 211 Broward, Broward County Housing Finance and Community Development Division, Lauderdale Community Redevelopment Agency (CRA), and Lauderdale Regional Chamber of Commerce.

Staff met with many citizen groups, local and countywide non-profit and for profit organizations, and low-income housing advocates to capture their perspective on different obstacles they encounter daily. Staff attended the Fair Housing seminars and Annual meeting to stay abreast as to the needs of those who struggle for assistance and are unable to receive for various reasons.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City is in the process of completing an Affirmatively Furthering Fair Housing Plan to identify jurisdictional impediments. During this time, staff continues to work to increase the supply of decent, affordable, accessible housing citywide. In addition, the City continued to select affordable housing projects that connects affordable housing development.

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Lauderdale follows Managing CDBG: A Guidebook for Grantees on Subrecipient Oversight. The monitoring process begins with the application stage and carries through the award, management, and then closeout stages.

Application Stage: For public service and public modernization projects, the City issues a Notice of Funding Availability. Submitted applications are assessed for risk and evaluated by a committee based on a past participation reviews provided with the application materials.

Award Stage: Contracts are prepared using templates created by the Grants Division. Reporting and monitoring requirements are included in the subrecipient agreement reviewed by the City Attorney. Agreements are reviewed with the subrecipients with special attention given to the minority business outreach and Section 3 requirements. Staff is required to set up projects, approve funding requests for reimbursements and draw down funding. The set up and draw down process is as a means of checks and balances.

Managing Stage: Request for reimbursements are reviewed by the Grants Division for appropriateness, completeness, and accuracy. Accomplishments are entered into IDIS. Concerns are initially communicated informally via phone or email and technical assistance is provided to ensure program compliance and long-term program success. On-site monitoring is generally conducted on at least an annual basis. Follow-ups are also sent if discrepancies are found.

Closeout Stage: Grants Division staff ensures that all documentation related to project performance and financial obligations are received. The respective activities are then completed in IDIS.

Further, staff conducts a self-monitoring to ensure compliance with the action plan submitted to HUD and adheres to the federal guidelines governing each program. This includes all report compliance, federal draw down and commitment requirements, the number and types of units and services created by the program, occupancy data and income targeting requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As required by the U.S. Department Housing and Urban Development (HUD), the City of Lauderhill maintains a Citizen Participation Plan, which contains the City's policies and procedures for public involvement in the Consolidated Plan process and the use of CDBG and HOME funding. The plan provides for a 30 day comment period for the Consolidated Annual Performance and Evaluation Report (CAPER).

The CAPER was made available for a 30-day public comment between the dates of November 8, 2020 and December 7, 2020 through the Sun-Sentinel, a local publication. Citizens and interested parties were invited to review and comment on the CAPER's summary of activities funded and the accomplishments towards the Consolidated Plan goals. A draft of the document was made available at City Hall in the Grants Division, Monday through Thursday between the hours of 7:30 am and 6:00 pm. The City accepted public comments via mail, fax, email, or phone. Translator services and special accommodations are made upon request. The meeting was held on December 14, 2020. There were no comments received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Under the control of the Grants Division, the City utilized its funding to implement the priorities and specific objective identified in its 2019-2020 Annual Action Plan giving special attention to the highest priority activities previously identified.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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