

**ORDINANCE NO. 240-09-150**

**AN ORDINANCE APPROVING END OF YEAR CAPITAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$211,021.00 AND A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$1,960,631.00 AND AN INTERDEPARTMENTAL ADJUSTMENT IN THE AMOUNT OF \$2,890,704.00 REFLECTING APPROPRIATE ADJUSTMENTS TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS AS SPECIFICALLY INDICATED IN THE BREAKDOWN IN THE TOTAL AMOUNT OF \$5,062,356.00; PROVIDING VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, DESORAE GILES-SMITH)**

BE IT ORDAINED BY THE COMMISSION OF THE CITY OF LAUDERHILL, FLORIDA:

Section 1. The end of year budget adjustment of Capital transfers in the amount of \$211,021.00 to the Fiscal Year 2024 budget, a copy of which is attached hereto and incorporated herein with the specific breakdown, is hereby approved.

Section 2. The end of year Supplemental Appropriation of additional revenues and expenditures in the amount of \$1,960,631.00 to the Fiscal Year 2024 budget, a copy of which is attached hereto and incorporated herein with the specific breakdown, is hereby approved.

Section 3. The end of year Interdepartment Adjustment of additional revenues and expenditures in the amount of \$2,890,704.00 to the Fiscal Year 2024 budget, a copy of which is attached hereto and incorporated herein with the specific breakdown, is hereby approved.

Section 4. The total end of year adjustments to various revenue and expenditure accounts indicated in the breakdown in the total amount of \$5,062,356.00 is hereby approved.

Section 5. All ordinances or parts of ordinances, all resolutions or parts of resolutions in conflict herein be and the same are hereby repealed as to the extent of such conflict.

Section 6. This Ordinance shall take effect immediately upon its passage.

DATED this \_\_\_\_ day of \_\_\_\_\_, 2024.

PASSED on first reading this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

PASSED AND ADOPTED on second reading this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
PRESIDING OFFICER

ATTEST:

\_\_\_\_\_  
CITY CLERK

	FIRST READING	SECOND READING
MOTION	_____	_____
SECOND	_____	_____
M. DUNN	_____	_____
D. GRANT	_____	_____
L. MARTIN	_____	_____
S. MARTIN	_____	_____
K. THURSTON	_____	_____