



City of Lauderhill

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File Details

File Number: 19R-3395

File ID: 19R-3395

Type: Resolution

Status: Passed

Version: 1

Reference:

In Control: City Commission Meeting

File Created: 08/29/2019

File Name: RES-City Tentative Budget Reso

Final Action: 09/12/2019

Title: RESOLUTION NO. 19R-09-187: A RESOLUTION ADOPTING THE TENTATIVE APPROPRIATIONS FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020, BASED ON THE BUDGET ESTIMATE OF EXPENDITURES AND REVENUES THAT EQUAL \$189,982,864.00; APPROVING THE TENTATIVE OPERATING AND CAPITAL BUDGET FOR THE CITY OF LAUDERHILL FOR THE FISCAL YEAR 2020; PROVIDING FOR AN EFFECTIVE DATE.

Notes:

Sponsors:

Enactment Date:

Attachments: RES-19R-08-187-CC Budget CAPITAL & OPERATING Tentative Resolution FY 2020.pdf, Budget Recon FY 2020 REVISED.pdf

Enactment Number:

Contact:

Hearing Date:

* **Drafter:** apetti@laudershill-fl.gov

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Commission Meeting	09/12/2019	approved				Pass

Text of Legislative File 19R-3395

RESOLUTION NO. 19R-09-187: A RESOLUTION ADOPTING THE TENTATIVE APPROPRIATIONS FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020, BASED ON THE BUDGET ESTIMATE OF EXPENDITURES AND REVENUES THAT EQUAL \$189,982,864.00; APPROVING THE TENTATIVE OPERATING AND CAPITAL BUDGET FOR THE CITY OF LAUDERHILL FOR THE FISCAL YEAR 2020; PROVIDING FOR AN EFFECTIVE

DATE.

Florida State Statute Section 166.241(2) states that "...the budget must regulate expenditures of the municipality, and it is unlawful for any officer of a municipal government to expend or contract for expenditures in any fiscal year except in pursuance of budgeted appropriations." The approval of this Resolution will result in an amendment to FY 2020 Budget to reflect additional revenues received and expenditures made to ensure compliance with statutory requirements.

Summary Explanation/ Background:

As part of Finances year-end closing procedures, staff performs a review of all budgeted revenues and expenditures to sure-up budget estimates as required by State Statute. As a result, staff is requesting a supplemental appropriation of additional revenue and expenditures in the amount of \$189,982,864.00. The recommended adjustments account for additional revenues all ready received.

Attachments:

Supplemental Appropriation/Budget reconciliation

Cost Summary/ Fiscal Impact:

The proposed supplemental appropriation will result in Fiscal Year 2020's cumulative Budget increasing by \$189,982,864.00 in both budgeted revenues and expenditures.

Estimated Time for Presentation:

Master Plan:

Goal 1: Clean, Green Sustainable Environment

- Increase mass transit ridership
- Reduce City energy consumption
- Reduce water consumption

Goal 2: Safe and Secure City of Lauderhill

- Crime in lower 50% in Broward
- Residents feel safe in neighborhood
- Reduce emergency fatalities

Goal 3: Open Spaces and Active Lifestyle for all ages

- Increase participation in youth sports
- Add new park land and amenities
- Increase attendance at cultural programs and classes

Goal 4: Growing Local Economy, Employment and Quality of Commercial Areas

- Increase commercial tax base
- Increase employment in Lauderhill businesses
- Decrease noxious and blighted uses in commercial areas

Goal 5: Quality Housing at all Price Ranges and Attractive Communities

- Neighborhood signs and active HOAs
- Housing & streets improved, litter reduced
- Increase proportion of single family homes and owner occupied housing

Goal 6: Efficient and Effective City Government, Customer Focused & Values Diversity

- Improves City efficiency
- Increase use of Information Technology

[X] Increases residents perception of Lauderhill as an excellent place to live