

# PROPOSED IMPACT FEES

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IMPACT FEES FOR NEW DEVELOPMENT

# PROJECTED GROWTH

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- The City is projected to experience a 11.3% population increase by 2030.
- Population estimate for 2030 82,077
- Population Census 2020 74,482

# WHAT IS AN IMPACT FEE?

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- A one time charge levied against new development only.
- The fee is designed to cover the of infrastructure cost that the new development has on the City's capacity.
- The fee assist with funding the implementation of projects included in the City's five year CIP.

# PROPOSED UPCOMING DEVELOPMENT

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Commercial Commons 265

Leparc 365

Arthouse 248

Lauderhill Apt 233

Inverrary Golf Course 1,200

The Hill 540

# PROPOSED IMPACT FEES

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- New Fire Impact Fees
- New Law Enforcement Impact Fees
- New Park Impact Fees
- Revised Stormwater Impact Fees
- Revised Water Sewer Impact fees

# FIRE RESCUE IMPACT FEE

Fire Rescue Impact Fee Schedule				
Residential Category	Impact Unit	Functional Population Coefficient	Net Cost per Person	Net Impact Fee per Unit (\$)
Single Family (detached)	du	3.02	213.45	644.63
Duplex	du	2.23	213.45	476.00
*Multi-Family (3 to 9 units)/ Townhouse/ Mobile Home	du	1.73	213.45	369.28
*Multi-Family (10 or more units)	du	1.08	213.45	230.53
Non-Residential	1,000 sf	1.35	213.45	288.16

# LAW ENFORCEMENT IMPACT FEE

Police Department Impact Fee Schedule				
Residential Category	Impact Unit	Functional Population Coefficient	Net Cost per Person	Net Impact Fee per Unit (\$)
Single Family (detached)	du	3.02	93.44	282.19
Duplex	du	2.23	93.44	208.37
*Multi-Family (3 to 9 units)/ Townhouse/ Mobile Home	du	1.73	93.44	161.65
*Multi-Family (10 or more units)	du	1.08	93.44	100.92
Non-Residential	1,000 sf	1.35	93.44	126.14

# PARK IMPACT FEE

Parks and Recreation Impact Fee Schedule				
Residential Category	Impact Unit	Population Coefficient	Net Cost per Person	Net Impact Fee per Unit (\$)
Single Family (detached)	du	3.02	120.03	362.49
Duplex	du	2.23	120.03	267.67
*Multi-Family (3 to 9 units)/ Townhouse/ Mobile Home	du	1.73	120.03	207.65
*Multi-Family (10 or more units)	du	1.08	120.03	129.63

# EXAMPLES OF PROPOSED DEVELOPMENT

LAUDERHILL IMPACT FEE CALCULATOR EXAMPLE				
Upcoming Development	# of Units	Fire Rescue Impact Fee (\$)	PD Impact Fee (\$)	Parks & Rec Impact Fee (\$)
Soleste	500	124,632	50,458	64,816
Leparc	365	90,981	36,834	47,316
Townhomes by Lennar	66	16,451	6,660	8,556
Commercial Commons	265	66,055	26,743	34,353
Arthouse	248	61,817	25,027	32,149
Lauderhill Apartments	233	58,079	23,513	30,204
Inverrary Golf Course Redevelopment	1,200	299,117	121,098	155,559
The Hill	540	134,603	54,494	70,001
<b>TOTAL</b>	<b>3417</b>	<b>851,735</b>	<b>344,827</b>	<b>442,954</b>

# WATER AND SEWER IMPACT FEES

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- The City currently has Water and Sewer Impact fees.
- Current five year CIP \$162,266,000.00
- The City has engaged a consultant to study the estimated impact of the expected development on the City's aging water sewer infrastructure.

# STORMWATER IMPACT FEES

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- The City has engaged a consultant to study the estimated impact of the expected development on the City's aging water sewer infrastructure.
- Current five year CIP is \$43,565,000.00

# QUESTIONS

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