

**LAUDERHILL FINANCE CORP. FY 2020 BUDGET**

**REVENUES**

<b>Account Number</b>	<b>Description</b>	<b>FY 2020 Budget</b>
362-650	Rental Income	1,068,761
		-
		<u>\$ 1,068,761</u>

<b>Object Code</b>	<b>Description</b>	<b>FY 2020 Budget</b>
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**EXPENDITURE**

**Debt Servicing**

7112	Principal	911,000
7222	Interest	157,761
4912	Admin Expense	3,000
	<b>Total Debt Servicing</b>	<u>1,068,761</u>

<b>TOTAL EXPENDITURES</b>	<u>\$ 1,068,761</u>
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<b>Full Time Staff</b>	<b>0</b>
<b>Part Time Staff</b>	<b>0</b>