

Supplemental	\$ 3,069,920
Capital	\$ 15,357,243
Total	<u><u>\$ 18,427,163</u></u>

Supplemental	<u><u>\$ 18,427,163</u></u>
General Fund 001	2,487,920
SND	582,000
Capital Rollover	
Fire (Fund 190)	1,550,819
Fund - Capital 305	1,227,726
GO Bond 307	819,288
Water & Sewer (Fund 401)	6,966,936
Stormwater (Fund 450)	2,819,078
LPAC (Fund 460)	29,643
SND	273,157
Grant (Fund 115)	29,446
Natural Disaster (Fund 125)	53,806
CDBG (Fund 625)	686,970
SHIP (Fund 627)	900,374

City of Lauderhill, Florida - <u>Budget Adjustment</u>					
Department: Capital		Date: 13-Nov-25		Type of Adjustment: Intra- Department Transfer Inter -Department Transfer Supplemental Appropriation	
The Budget adjustment Requested will Require the Following Revisions:					
Account Description	Account Number			Amount	
	Fund	Div	Object	Increase	Increase
	Purchase Order Rollovers				
Rehabilitation	625	62501225	508300	490,125	
Emergency Housing & Utility Assistance	625	62501225	508143	77,998	
Park Improvements	625	62501225	508313	118,847	
Appropriation of Fund Balance	625		381135		686,970
Housing Program	627	62701224	506250	137,425	
Rehabilitation	627	62701224	508300	762,949	
Appropriation of Fund Balance	627		381135		900,374
Windermere -	130		381135	85,000	
Windermere - Roll Over	130	13001130	509950		85,000
Habitat - Appropriation of Fund Balance	140		381135	200,000	-
Habitat - Roll Over	140	14001140	509950		200,000
Isles - Appropriation of Fund Balance	145		385135	27,000	
Isles - Roll Over	145	14501145	509950		27,000
Manors - Condo I - Roll Over	155	15501155	509950	180,000	
Manors - Condo XI - Roll Over	155	15501156	509950	80,000	
Manors - Common Area - Roll Over	155	15501159	509950	10,000	
Manors - Appropriation of Fund Balance	155		381135		270,000
Active Shooter Grant	115	1152510	506962		5,730
Firehouse Subs Grant	115	1152510	506992		23,716
Grants Fund Appropriation of Fund Balance	115		389135	29,446	
ARPA Balastic Helmets	125	1251166	506573		19,806
ARPA Home Rehab Grant	125	1251168	506393		34,000
Disaster Fund Appropriation of Fund Balance	125		389135	53,806	
Habitat II Rehab	140	1401140	506385		23,171
Habitat II Appropriation of Fund Balance	140		389135	23,171	
Isles Condo Upgrades	145	1451145	506383		230,000
Isles Appropriation of Fund Balance	145		389135	230,000	
Manors Condo Upgrades	155	1551155	506383		19,986
Manors I Appropriation of Fund Balance	155		389135	19,986	
Fire Fund Capital Vehicles	190	1902351	506420		1,216,481
Fire Fund Capital Equipment	190	1902611	506440		11,640
Fire Fund Station 30	190	19019351	506205		225,099
Fire Fund Station 57	190	19019351	506213		96,159
Fire Fund Capital Hardware	190	19019351	506811		1,440
Fire Fund Appropriation of Fund Balance	190		389135	1,550,819	
Capital Projects Vehicles Public Works	305	30519311	506315		22,320
Capital Projects Vehicles Police	305	30519311	506512		169,550
Capital Projects Parks Maintenance	305	30519311	506714		195,488
Capital Projects Facilities	305	30519321	506313		7,895
Capital Projects Police	305	30519321	506512		14,634
Capital Projects Facility Furniture	305	30519321	506568		32,761
Capital Projects Parks Maintenance	305	30519321	506714		108,416
Capital Projects Software	305	30519321	506818		333,856
Capital Projects Parks Scoreboard	305	30519321	506921		11,200
Capital Projects Police Station	305	30519351	506239		230,788
Capital Projects Sports Park	305	30519351	506379		11,652
Capital Projects Admin Expense	305	30519351	506510		67,500
Capital Projects Parks Maintenance	305	30519351	506714		5,100
Capital Projects Citywide AC	305	30519351	506957		16,566
Capital Projects Appropriation of Fund Balance	305		389135	1,227,726	
GO Bond Police Building	307	30719341	506212		516,848
GO Bond Sadkin Center Building	307	30719326	506534		87,946
GO Bond Wolk Park Building	307	30719327	506212		15,000
GO Bond West Ken Lark Building	307	30719329	506212		28,518
GO Bond Maye Jenkins Building	307	30719355	506212		170,976
GO Bond Contingency Parks	307	30719373	509910	302,440	
GO Bond Contingency Public Safety	307	30719375	509910	516,848	
Utilities Sewer NW 49 Ave	401	4017917	506879		2,740
Utilities Lead and Copper mitigation	401	4017917	506990		9,378
Utilities Water Plant Capital Equipment	401	4017921	506440		13,028
Utilities Water Plan Building	401	4017917	506220		16,823
Utilities Water Plan Generators	401	4017917	506301		30,461
Utilities Water line replacements	401	4017917	506316		34,846
Utilities Sewer line replacements	401	4017917	506320		9,505
Utilities Pump replacements	401	4017917	506364		65,827
Utilities Valve replacements	401	4017917	506372		106,080
Utilities Pump Station 15	401	4017917	506389		5,350
Utilities Water line NW 38 Ave	401	4017917	506390		2,763
Utilities Sewer line rehabilitation	401	4017917	506392		1,706,016
Utilities Pump Station 47	401	4017917	506399		21,868
Utilities Automated meter reading	401	4017917	506436		1,187,782
Utilities Capital Equipment	401	4017917	506440		19,551
Utilities Water Interconnect NW 44 St	401	4017917	506454		115,858

[illegible]