ORDINANCE NO. 180-09-139

AN ORDINANCE SETTING AND ADOPTING THE 2018-2019 PROPERTY TAX LEVY FOR THE CITY OF LAUDERHILL AT THE OPERATING MILLAGE RATE OF 7.9898 PER ONE THOUSAND DOLLARS (\$1,000); SETTING AND ADOPTING THE 2018-2019 VOTED DEBT SERVICE MILLAGE AT A RATE OF 1.9464 PER ONE THOUSAND DOLLARS (\$1,000); PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, last year's millage rate was 7.5898 and the voted debt service millage was at a rate of 1.0282 per One Thousand Dollar (\$1,000) assessment; and

WHEREAS, the City Commission has reviewed the tentative proposed operating millage rate and tentative proposed voted debt service millage rate for the City of Lauderhill for Fiscal Year 2019; and

WHEREAS, the City Commission considers the tentative operating millage rate and tentative voted debt service millage rate to be proper and necessary for the City of Lauderhill Property Tax Levy for the year commencing October 1, 2018 and ending September 30, 2019;

NOW THEREFORE, BE IT ORDAINED BY THE COMMISSION OF THE CITY OF LAUDERHILL, FLORIDA:

<u>Section 1.</u> That the City of Lauderhill sets and adopts the 2018-2019 Property Tax Levy at the operating millage rate of 7.9898 per One Thousand Dollar (\$1,000) assessment, which is equal to the rate that was in effect last year and which reflects a 5% change from the rate that was in effect last year, is hereby approved.

Section 2. The 2018-2019 aggregate operating millage rate of 8.0185 per One Thousand Dollar (\$1,000) assessment is an increase over the aggregate rolled back rate of 7.0281 by 7.0868, 14.09%. That the City of Lauderhill General Fund operating millage rate of 7.9898 is an increase over the rolled-back rate of 7.0025 by 14%. 7.0600 by 13.15%

Section 3. That the City of Lauderhill sets and adopts the 2018-2019 voted debt service millage at a rate of 1.9464 per One Thousand Dollar (\$1,000) assessment.

<u>Section 4.</u> That all ordinances or parts of ordinances, all resolutions or parts of resolutions in conflict herewith be and the same are hereby repealed as to the extent of such conflict.

<u>Section 5.</u> This ordinance shall take effect immediately upon its passage.

DATED this 26 day of September 2018.

PASSED on first reading this <u>12</u> day of <u>September</u>, 2018.

PASSED AND ADOPTED on second reading this <u>26</u> day of September, 2018.

Ordinance No. 180-09-139 Page 1 of 2

PRESIDING OFFICER

ATTEST:

CITY CLERK

	FIRST READING	SECOND READING
MOTION SECOND	Bates Thurston	Bates Thurston
M. BATES H. BENSON	Yes Off Dias	Yes Yes
H. BERGER	Yes	Yes
K. THURSTON	Yes	Yes
R. KAPLAN	Yes	Yes



City of Lauderhill

City Hall 5581 W. Oakland Park Blvd. Lauderhill, FL, 33313 www.lauderhill-fl.gov

File Details

File Number: 18R-2947

File ID: 18R-2947

Type: Ordinance

Status: First Reading

Version: 1

Reference:

In Control: City Commission

Meeting

File Created: 08/30/2018

File Name: CC - City Final Millage and Tax Levy

Final Action:

Title: ORDINANCE NO. 180-09-139: AN ORDINANCE SETTING AND ADOPTING THE 2018-2019 PROPERTY TAX LEVY FOR THE CITY OF LAUDERHILL AT THE OPERATING MILLAGE RATE OF 7.9898 PER ONE THOUSAND DOLLARS (\$1,000); **SETTING** AND **ADOPTING** 2018-2019 VOTED DEBT SERVICE MILLAGE AT A RATE OF 1,9464 ONE PER THOUSAND **DOLLARS** (\$1,000); **PROVIDING** FOR AN EFFECTIVE DATE.

Notes:

Sponsors:

Enactment Date:

Attachments: ORD-180-09-139-CC FINAL MILLAGE levy Ordinance

Enactment Number:

FY 2019.pdf, debt millage DR-420.pdf, millage DR-420

Final.pdf

Contact:

Hearing Date:

* Drafter: apetti@lauderhill-fl.gov

Effective Date:

History of Legislative File

Ver-	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Commission	09/12/2018					
	Meeting						

Text of Legislative File 18R-2947

ORDINANCE NO. 180-09-139: AN ORDINANCE SETTING AND ADOPTING THE OF LAUDERHILL AT 2018-2019 PROPERTY TAX LEVY FOR THE CITY THE OPERATING MILLAGE RATE OF 7.9898 PER ONE THOUSAND DOLLARS (\$1,000); SETTING AND ADOPTING THE 2018-2019 VOTED DEBT SERVICE MILLAGE AT A RATE OF 1.9464 PER ONE THOUSAND DOLLARS (\$1,000); PROVIDING FOR AN EFFECTIVE DATE.

Request Action:

Pass an Ordinance to approve the final property tax levy and millage rates for the City of

Lauderhill for Fiscal Year 2019.

Need:

To approve the final property tax levy and millage rates for FY 2019.

Summary Explanation/ Background:

A resolution approving the tentative tax levy and tentativel operating millage in the amount of 7.9898 and voted debt service millage in the amount of 1.9464 for Fiscal Year 2019 were approved on September 12, 2018. This Ordinance approves the final tax levy, operating millage and voted debt millage for the City for Fiscal Year 2019.

Attachments:

Millage DR 420 Voted Debt DR 420

Cost Summary/ Fiscal Impact:

Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements

Estimated Time for Presentation:

Master Plan:

Goal 1: Clean, Green Sustainable Environment [] Increase mass transit ridership [] Reduce City energy consumption [] Reduce water consumption
Goal 2: Safe and Secure City of Lauderhill [] Crime in lower 50% in Broward [] Residents feel safe in neighborhood [] Reduce emergency fatalities
Goal 3: Open Spaces and Active Lifestyle for all ages [] Increase participation in youth sports [] Add new park land and amenities [] Increase attendance at cultural programs and classes
Goal 4: Growing Local Economy, Employment and Quality of Commercial Areas [] Increase commercial tax base [] Increase employment in Lauderhill businesses [] Decrease noxious and blighted uses in commercial areas
Goal 5: Quality Housing at all Price Ranges and Attractive Communities [] Neighborhood signs and active HOAs [] Housing & streets improved, litter reduced [] Increase proportion of single family homes and owner occupied housing
Goal 6: Efficient and Effective City Government, Customer Focused & Values Diversity [] Improves City efficiency [] Increase use of Information Technology [] Increases residents perception of Lauderhill as an excellent place to live



CERTIFICATION OF VOTED DEBT MILLAGE

Reset Form Print Form

DR-420DEBT R. 6/10 Rule 12D-16.002 Florida Administrative Code Effective 11/12

Year	r:	2018		County: BROWA	RD			
Princ	ipal.	Authority:		Taxing Authority:			· · · · · · · · · · · · · · · · · · ·	
CITY	OF L	AUDERHILL		CITY OF LAUDERHILL				
: -		ription:						
		2016						
		N I: COMPLETED BY PROPERTY APPR			,			,
1. 0	urre	nt year taxable value of real property for opera	ting purpo	ses	\$		2,508,915,160	(1)
2. (urre	nt year taxable value of personal property for o	perating p	ourposes	\$		143,745,209	(2)
3. 0	3. Current year taxable value of centrally assessed property for op			perating purposes	\$		0	(3)
4. 0	4. Current year gross taxable value for operating purposes (Line 1 plane)			1 plus Line 2 plus Line 3)	\$		2,652,660,369	(4)
	SIGN Property Appraiser Certification I certify the taxable values above are or					est of my kno	owledge.	-
HE		Signature of Property Appraiser:			Date:			
		Electronically Certified by Property Appraiser			6/29/2018 9:25 AM			
SEC	TIOI	NII: COMPLETED BY TAXING AUTHOR	RITY					
1 !		nt year proposed voted debt millage rate				0.9183	per \$1,000	(5)
6.	urre onst	nt year proposed millage voted for 2 years or le Itution	ess under s	. 9(b) Article VII, State		0.0000	per \$1,000	(6)
	T	axing Authority Cestification I cert	ify the pro	posed millages and rates	are correc	t to the best	of my knowled	ge.
S	S	Ignature of Chief Administrative Officer :			Date:	50/18	Ś.	
N	G Title: N CITY MANAGER			Contact Name and Contact Title: KENNIE HOBBS, JR., ASSISTANT CITY MANAGER/FINANCE DIRECTOR				
H E R	E CHARLES FARANDA, CITY MANAGER			Physical Address: 5581 WEST OAKLAND PARK BLVD, ROOM 229				
E		City, State, Zip : LAUDERHILL, FLORIDA 33313		Phone Number : 954/739-0100	Fax Number : 954/730-4227			
			INSTR	UCTIONS				

Property appraisers must complete and sign Section I of this form with the DR-420, Certification of Taxable Value, and DR-420S, Certification of School Taxable Value, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraisar should check the Yes box on Line 9 of DR-420. Certification of Taxable Value, or Line 8 of DR-420S, Certification of School Taxable Value. The property appraisar should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Valed debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.

All TRIM forms for taxing authorities are available on our website at http://dor.myflorida.com/dor/property/trim



CERTIFICATION OF VOTED DEBT MILLAGE

Reset Form

Print Form

DR-420DE8T A. 6/10 Rule 12D-16.002 Florida Administrative Code Effective 11/12

Yea	r:	2018	County: BROWA	RD				
Prin	cipal	Authority:	Taxing Authority:					
כודי	Y OF	LAUDERHILL	CITY OF LAUDERHILL					
		cription : s 2005						
	ECTION I: COMPLETED BY PROPERTY APPRAISER							
Ь		ent year taxable value of real property for operating purp	ASAS	\$		2,508,915,160	(1)	
l		ent year taxable value of personal property for operating		\$		143,745,209	(2)	
 +		ent year taxable value of centrally assessed property for o		\$			(3)	
			· · · · · · · · · · · · · · · · · · ·	ŝ		0		
4,	Curre	ent year gross taxable value for operating purposes (Line				2,652,660,369	(4)	
	GN	Property Appraiser Certification I certify the Signature of Property Appraiser:	taxable values above are corre		best of my kno	wiedge.		
HI	ERE			Date :				
		Electronically Certified by Property Appraiser		6/29/20	18 9:25 AM			
SEC	TIO	N II: COMPLETED BY TAXING AUTHORITY						
		ent year proposed voted debt millage rate			1.0281	per \$1,000	(5)	
		ent year proposed millage voted for 2 years or less under titution	s. 9(b) Article VII, State		0.0000	per \$1,000	(6)	
	-	Taxing Authority Certification I certify the pro	posed miliages and rates a	re correc	t to the best	of my knowled	ģe.	
5		ignature of Chief Administrative Officer:		Date:	1 - 1			
ı				4	150/18	ζ.		
G	- 1	Title:	Contact Name and Conta	ct Title :				
N	-	CITY MANAGER	KENNIE HOBBS, JR., ASSISTANT CITY MANAGER/FINANCE DIRECTOR					
H		Mailing Address:	Physical Address:					
E	1	CHARLES FARANDA, CITY MANAGER	5581 WEST OAKLAND PA	ARK BLVD	, ROOM 229			
E	' г	City, State, Zip :	Phone Number:		Fax Numbe	r:		
"	•	LAUDERHILL, FLORIDA 33313	954/739-0100		954/730-42	27		
		INSTE	RUCTIONS					

Property appreisers must complete and sign Section I of this form with the DR-420, Certification of Texable Value, and DR-420S, Certification of School Taxable Value, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's leviad. Each taxing authority levying a voted debt service millage requiring this form by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, Certification of Taxable Value, or Line 8 of DR-420S, Certification of School Taxable Value. The property appraiser should provide the lavy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage Indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section ii: Taxing Authority

must provide the proposed voted debt miliage rate on Line 5.

if a DR-420DEBT wasn't received for any

- Voted debt service miliages or
- Milages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.

All TRIM forms for taxing authorities are available on our website at http://dor.myflorida.com/dor/property/trim

Reset Form

Print Form

DR-420 R. 5/12 Rule 12D-16.002 Florida Administrative Code Effective 11/12

CERTIFICATION OF TAXABLE VALUE

Year:	2018		County:	BROWARD					
Principal Authority: CITY OF LAUDERHILL Taxing Authority: CITY OF LAUDERHILL CITY OF LAUDERHILL									
SECT	TION !: COMPLETED BY PROPERTY A	PPRAISER	<u> </u>						
1,	Current year taxable value of real property for o	perating pur	poses		\$		2,508,915,160	(1)	
2.	Current year taxable value of personal property	for operating	g purposes	All annual territories	\$		143,745,209	(2)	
3.	Current year taxable value of centrally assessed	property for	operating p	ourposes	\$		0	(3)	
4.	Current year gross taxable value for operating p	ourposes (Lin	ne 1 plus Line	2 plus Line 3)	\$,652,660,369	(4)	
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)							(5)	
6.	Current year adjusted taxable value (Line 4 minu	us Line 5)			\$	2	,647,630,329	(6)	
7.	Prior year FINAL gross taxable value from prior	year applicat	ble Form DR	-403 series	\$	2	,442,738,854	(7)	
8.	Does the taxing authority include tax increment of worksheets (DR-420TIF) attached. If none, er	t financing ar Her 0	reas? If yes,	enter number	YES	□ NC	Number 2	(8)	
9.	Does the taxing authority levy a voted debt service miliage or a miliage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, Certification of Voted Debt Miliage forms attached. If none, enter 0					□ NC	Number 2	(9)	
	Property Appraiser Certification	I certify the	taxable val	ues above are	correct to the best of my knowledge.				
SIGN	Signature of Property Appraiser:				Date:				
	Electronically Certified by Property Appraiser				6/29/2018 9:25 AM				
SECT	TION II: COMPLETED BY TAXING AUT	HORITY							
	If this portion of the form is not completed possibly lose its millage levy privile								
10.	Prior year operating miliage levy (if prior year mil miliage from Form DR-422)	ilage was adj	usted then u	se adjusted	7.5	898	per \$1,000	(10)	
11.	Prior year ad valorem proceeds (Line 7 multiplied	d by Line 10, c	divided by 1,	000)	\$		18,539,899	(11)	
12.	Amount, if any, paid or applied in prior year as a considedicated increment value (Sum of either Lines 6c or L	equence of an line 7a for all D	n obligation r R-42077F form	neasured by a	\$		0	(12)	
13.	3. Adjusted prior year ad valorem proceeds (Line 11 minus Line 12)			\$		18,539,899	(13)		
14.	Dedicated Increment value, if any (Sum of either Line 6b or Line 7e for all DR-420TIF forms)			\$		0	(14)		
15.	Adjusted current year taxable value (Line 6 minu	us Line 14)			\$	2	,647,630,329	(15)	
16.	Current year rolled-back rate (Line 13 divided by Line 15, multiplied by 1,000)			7.0	025	per \$1000	(16)		
	The state of the state of the state of	Line 15, mun	upited by 1,0	100)	/20		F 1.000		
17.	Current year proposed operating miliage rate	Cine 15, mun	upilea by 1,c		 	898	per \$1000	(17)	

										1096
19. TYP		YPE of principal authority (check o		one)	Count	у		Independen	nt Special District	(19)
				✓ Municipality			Water Mana	gement District	(1.27	
20.	Applicable taxing authority (chec			k one) 🕌	Princi	oal Authori	lty [Dependent	Special District	(20)
					MSTU			Water Mana	gement District Basin	
21.	ls	millage levied i	in more than one co	unty? (check	one)	☐ Ye	s 🗸	No		(21)
	DEPENDENT SPECIAL DISTRICTS AND MSTUS STOP HERE - SIGN AND SUBMIT									
22.		endent special distr	I prior year ad valorem pricts, and MSTUs levying					\$	18,607,854	(22)
23.	3. Current year aggregate rolled-back rate (Line 22 divided by Line 15, multiplied by 1,000,						1 by 1,000)	7.028	31 per \$1,000	(23)
24.	Curi	rent year aggrega	te rolled-back taxes ((Line 4 multiplie	d by Line	23, divided	1 by 1,000)	5	18,643,162	(24)
Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (The sum of Line 18 from all \$OR-420 forms)						\$	21,270,342	(25)		
26.	1	rent year propose ,000)	ed aggregate millage r	ate (Line 25 di	vided by	Line 4, muh	tiplied	8,018	per \$1,000	(26)
27.		rent year propose 23, <u>minus 1</u> , mu	ed rate as a percent ch ultiplied by 100)	ange of rolled	-back rat	te (Line 26 d	divided by		14.09 %	(27)
1		rst public get hearing	Date:	Time:		Place :				
	5	Taxing Autho	ority Certification		es comp	ly with th	e provisi		est of my knowledge 065 and the provision	
	Signature of Chief Administrative Office			cer;				Date :	1/30/18.	
	N Title: CITY MANAGER						HOBBS, JF	Contact Title	: CITY MANAGER/FINAN	NCE
1	E R	Mailing Address CHARLES FARA)	: NDA, CITY MANAGER				Address : EST OAKL		/D, ROOM 229	
	City, State, Zip : LAUDERHILL, FLORIDA 33313					Phone Number : Fax Number : 954/739-0100 954/730-422			Fax Number : 954/730-4227	

CERTIFICATION OF TAXABLE VALUE INSTRUCTIONS

"Principal Authority" is a county, municipality, or independent special district (including water management districts).

"Taxing Authority" is the entity levying the millage. This includes the principal authority, any special district dependent to the principal authority, any county municipal service taxing unit (MSTU), and water management district basins.

Each taxing authority must submit to their property appraiser a DR-420 and the following forms, as applicable:

- · DR-420TIF, Tax Increment Adjustment Worksheet
- DR-420DEBT, Certification of Voted Debt Millage
- · DR-420MM-P, Maximum Millage Levy Calculation Preliminary Disclosure

Section I: Property Appraiser

Use this DR-420 form for all taxing authorities except school districts. Complete Section 1, Lines 1 through 9, for each county, municipality, independent special district, dependent special district, MSTU, and multicounty taxing authority. Enter only taxable values that apply to the taxing authority indicated. Use a separate form for the principal authority and each dependent district, MSTU and water management district basin.

Une 8

Complete a DR-420TIF for each taxing authority making payments to a redevelopment trust fund under Section 183,387 (2)(a), Florida Statutes or by an ordinance, resolution or agreement to fund a project or to finance essential infrastructure.

Check "Yes" if the taxing authority makes payments to a redevelopment trust fund. Enter the number of DR-420TIF forms attached for the taxing authority on Line 8. Enter 0 if none.

Line 9

Complete a DR-420DEBT for each taxing authority levying either a voted debt service miliage (s.12, Article VII, State Constitution) or a levy voted for two years or less (s. 9(b), Article VII, State Constitution).

Check "Yes" if the taxing authority levies either a voted debt service millage or a levy voted for 2 years or less (s. 9(b), Article VII, State Constitution). These levies do not include levies approved by a voter referendum not required by the State Constitution. Complete and attach DR-420DEBT. Do not complete a separate DR-420 for these levies.

Send a copy to each taxing authority and keep a copy. When the taxing authority returns the DR-420 and the accompanying forms, immediately send the original to:

Fiorida Department of Revenue Property Tax Oversight - TRIM Section P. O. Box 3000 Tallehassee, Fiorida 32315-3000

Section II: Taxing Authority

Complete Section II. Keep one copy, return the original and one copy to your property appraiser with the applicable DR-420TIF, DR-420DEBT, and DR-420MM-P within 35 days of certification. Send one copy to the tax collector. "Dependent special district" (as. 200.001(8)(d) and 189.403(2), F.S.) means a special district that meets at least one of the following criteria:

- The membership of its governing body is identical to that of the governing body of a single county or a single municipality.
- All members of its governing body are appointed by the governing body of a single county or a single municipality.
- During their unexpired terms, members of the special district's governing body are subject to removal at will by the governing body of a single county or a single municipality.
- The district has a budget that requires approval through an affirmative vote or can be vetoed by the governing body of a single county or a single municipality.

"Independent special district" (ss. 200.001(8)(e) and 189.403 (3), F.S.) means a special district that is not a dependent special district as defined above. A district that includes more than one county is an independent special district unless the district lies wholly within the boundaries of a single municipality.

"Non-voted miliage" is any miliage not defined as a "voted miliage" in s. 200.001(8)(f), F.S.

Lines 12 and 14

Adjust the calculation of the rolled-back rate for tax increment values and payment amounts. See the instructions for DR-420TIF. On Lines 12 and 14, carry forward values from the DR-420TIF forms,

Line 24

Include only those levies derived from millage rates.

Reset Form

Print Form



MAXIMUM MILLAGE LEVY CALCULATION PRELIMINARY DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM-P R. 5/12 Rule 12D-16.002 Florida Administrative Code Effective 11/12

Ye	ar: 2018	County:	BROW	ARD					
•	ncipal Authority: Y OF LAUDERHILL	Taxing Authority: CITY OF LAUDER							
1.	Is your taxing authority a municipality or independent special distract valorem taxes for less than 5 years?	ict that has levied		Yes	✓ No	(1)			
	IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a miliage limitation.								
2.	Current year rolled-back rate from Current Year Form DR-420, Line		7.0025	per \$1,000	(2)				
3,	Prior year maximum millage rate with a majority vote from 2017 For	m DR-420MM, Line	13	7.2626	per \$1,000	(3)			
4.	Prior year operating millage rate from Current Year Form DR-420, L	ine 10		7.5898	per \$1,000	(4)			
	if Line & is equal to or greater than Line 3, ski	p to <i>Line 11.</i>	If les	s, continu	e to Line 5.	·!·			
	Adjust rolled-back rate based on prior year	majority-vote m	naximu	m millage i	ate				
5.	Prior year final gross taxable value from Current Year Form DR-420,	Line 7	\$		0	(5)			
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)		\$		0	(6)			
7.	7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12				0	(7)			
8.	8. Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)				0	(8)			
9.	9. Adjusted current year taxable value from Current Year form DR-420 Line 15				0	(9)			
10.	10. Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)				per \$1,000	(10)			
	Calculate maximum miliage levy					,			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)			7.0025	per \$1,000	(11)			
12.	Adjustment for change in per capita Florida personal income (See I	ine 12 Instruction	ns)		1.0147	(12)			
13.	Majority vote maximum miliage rate allowed (Line 11 multiplied by	Line 12)		7.1054	per \$1,000	(13)			
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 b	y 1.10)		7.8159	per \$1,000	(14)			
15.	Current year proposed millage rate			7.9898	per \$1,000	(15)			
16,	Minimum vote required to levy proposed millage: (Check one)					(16)			
	a. Majority vote of the governing body: Check here if Line 15 is les to the majority vote maximum rate. Enter Line 13 on Line 1.	7.			_	eguel			
	b. Two-thirds vote of governing body: Check here if Line 15 is less maximum millage rate is equal to proposed rate. Enter Line 15	5 on Line 17.							
✓	c. Unanimous vote of the governing body, or 3/4 vote if nine mem. The maximum millage rate is equal to the proposed rate. Enter			If Line 15 is g	reater than Line 1	4.			
	d. Referendum: The maximum millage rate is equal to the propose	d rate. Enter Lin	e 15 o	n Line 17.					
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16)			7.9898	per \$1,000	(17)			
18.	Current year gross taxable value from Current Year Form DR-420, LI	ne 4	\$		2,652,660,369	(18)			

	Authority: F LAUDERHILL	=			DR-42	20MM-P R. 5/12 Page 2
19. Cur	rent year proposed taxes (Line 15 multiplied by Line 18, divide	d by 1,000}	\$	21	,194,226	(19)
20. by	al taxes levied at the maximum millage rate (Line 17 multiplied 1,000)	\$,194,226		
		1118-	HER	E. SIGN AND	SUBN	IIT.
ZI. a m	er the current year proposed taxes of all dependent special dist illage . (The sum of all Lines 19 from each district's Form DR-4	ricts & MSTUs levying 20MM-P)	\$	76,116		
22. Tot	al current year proposed taxes (Line 19 plus Line 21)		\$	21	,270,342	(22)
Tot	al Maximum Taxes					
Z3. levy	er the taxes at the maximum miliage of all dependent special of ring a millage (The sum of all Lines 20 from each district's Forn		\$		113,314	(23)
24. Tota	al taxes at maximum miliage rate (Line 20 plus Line 23)		\$	21	,307,540	(24)
	al Maximum Versus Total Taxes Levied					
	total current year proposed taxes on Line 22 equal to or less the kimum miliage rate on Line 24? (Check one)	an total taxes at the	✓ YES	NO		(25)
S		nd rates are correct to thisions of s. 200.065 and th				
l G N	Signature of Chief Administrative Officer :	Date: 7/50(18.				
H	Title: CITY MANAGER	d Contact Title : R., ASSISTANT CITY MANAGER/FINANCE				
R	Mailing Address: CHARLES FARANDA, CITY MANAGER	Physical Address: 5581 WEST OAKLAND PARK BLVD, ROOM 229				
	City, State, Zip : LAUDERHILL, FLORIDA 33313	Phone Number : 954/739-0100	Fax Number : 954/730-4227			

Complete and submit this form DR-420MM-P, Maximum Millage Levy Calculation-Preliminary Disclosure, to your property appraiser with the form DR-420, Certification of Taxable Value.

MAXIMUM MILLAGE LEVY CALCULATION PRELIMINARY DISCLOSURE INSTRUCTIONS

DR-420MM-P R. 5/12 Page 3

General Instructions

Each of the following taxing authorities must complete a DR-420MM-P.

- County
- Municipality
- Special district dependent to a county or municipality
- County MSTU
- Independent special district, including water management districts
- · Water management district basin

Voting requirements for miliages adopted by a two-thirds or a unanimous vote are based on the full membership of the governing body, not on the number of members present at the time of the vote.

This form calculates the maximum tax levy for 2018 allowed under s. 200.065(5), F.S. Counties and municipalities, including dependent special districts and MSTUs, which adopt a tax levy at the final hearing higher than allowed under s. 200.065, F.S., may be subject to the loss of their half-cent sales tax distribution.

DR-420MM-P shows the preliminary maximum millages and taxes levied based on your proposed adoption vote. Each taxing authority must complete, sign, and submit this form to their property appraiser with their completed DR-420, Certification of Taxable Value.

The vote at the final hearing and the resulting maximum may change. After the final hearing, each taxing authority will file a final Form DR-420MM, Maximum Millage Levy Calculation Final Disclosure, with Form DR-487, Certification of Compliance, with the Department of Revenue.

Specific tax year references in this form are updated each year by the Department.

Line Instructions

Lines 5-10

Only taxing authorities that levied a 2017 millage rate less than their maximum majority vote rate must complete these lines. The adjusted rolled-back rate on Line 10 is the rate that would have been levied if the maximum vote rate for 2017 had been adopted. If these lines are completed, enter the adjusted rate on Line 11.

Line 12

This line is entered by the Department of Revenue. The same adjustment factor is used statewide by all taxing authorities. It is based on the change in per capita Florida personal income (s. 200.001(8)(i), F.S.), which Florida Law requires the Office of Economic and Demographic Research to report each year.

Lines 13 and 14

Millage rates are the maximum that could be levied with a majority or two-thirds vote of the full membership of the governing body. With a unanimous vote of the full membership (three-fourths vote of the full membership if the governing body has nine or more members) or a referendum, the maximum millage rate that can be levied is the taxing authority's statutory or constitutional cap.

Line 16

Check the box for the minimum vote necessary at the final hearing to levy your adopted millage rate.

Line 17

Enter the millage rate indicated by the box checked in Line 16. If the proposed millage rate is equal to or less than the majority vote maximum millage rate, enter the majority vote maximum. If a two-thirds vote, a unanimous vote, or a referendum is required, enter the proposed millage rate. For a millage requiring more than a majority vote, the proposed millage rate must be entered on Line 17, rather than the maximum rate, so that the comparisons on Lines 21 through 25 are accurate.