



City of Lauderhill

City Hall
5581 W. Oakland Park
Blvd.
Lauderhill, FL, 33313
www.lauderhill-fl.gov

File Details

File Number: 19R-3403

File ID: 19R-3403

Type: Resolution

Status: Agenda Ready

Version: 1

Reference:

In Control: City Commission Meeting

File Created: 08/29/2019

File Name: RESO-CC-Windermere Tentative Budget

Final Action:

Title: RESOLUTION NO. 19R-09-195: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LAUDERHILL APPROVING THE TENTATIVE BUDGET AS APPROVED BY THE BOARD OF DIRECTORS FOR FISCAL YEAR 2020 FOR THE WINDERMERE/TREE GARDENS SAFE NEIGHBORHOOD IMPROVEMENT DISTRICT WHICH SHALL BE INCORPORATED INTO THE CITY OF LAUDERHILL BUDGET FOR FISCAL YEAR 2020; PROVIDING NOTICE FOR PUBLIC HEARING; PROVIDING FOR AN EFFECTIVE DATE.

Notes:

Sponsors:

Enactment Date:

Attachments: RES-19R-09-195-CC-Windermere-Tree Gardens SND Tentative Budget Approval FY 2020.pdf, 130 - FY 2019 Windermere Budget.pdf

Enactment Number:

Contact:

Hearing Date:

* **Drafter:** apetti@laudershill-fl.gov

Effective Date:

History of Legislative File

Version:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File 19R-3403

RESOLUTION NO. 19R-09-195: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LAUDERHILL APPROVING THE TENTATIVE BUDGET AS APPROVED BY THE BOARD OF DIRECTORS FOR FISCAL YEAR 2020 FOR THE WINDERMERE/TREE GARDENS SAFE NEIGHBORHOOD IMPROVEMENT DISTRICT WHICH SHALL BE INCORPORATED INTO THE CITY OF LAUDERHILL BUDGET FOR FISCAL YEAR 2020; PROVIDING NOTICE FOR PUBLIC HEARING; PROVIDING FOR AN EFFECTIVE DATE.

Pass a Resolution to approve the Tentative Budget for the Windermere/Tree Gardens Safe Neighborhood Improvement District Fiscal Year 2020 which will be incorporated into the City of Lauderhill Fiscal Year 2020 Budget in the total amount of \$172,338.00.

Need: (Why is there a need for this action?)

Florida Statutes, Section 163.5151 requires the City Commission of the City of Lauderhill to approve the Tentative Budget for the District for Fiscal Year 2020 prior to the *final* adoption by the District Board of Directors.

Summary Explanation/ Background: (Provide a summary/background of this agenda request)

Florida Statutes, Section 163.5151 requires the Windermere/Tree Gardens Safe Neighborhood Improvement District to prepare and adopt an annual budget for each Fiscal Year. This District Budget will be incorporated into and become a part of the City of Lauderhill General Budget for Fiscal Year 2020. Pursuant to the Statutory requirement, prior to the adoption of the Final Budget by the District Board of Directors on September 26, 2019, the Tentative Budget must be approved by the City Commission of the City of Lauderhill. This Resolution is the approval by the City Commission of the Tentative Budget as approved by the District Board of Directors prior to the adoption of the Final Budget. The non-ad valorem and ad valorem tax assessments designated within the Budget will be collected by the Broward County Property Appraiser's Officer as the uniform method of collection on the Annual Tax Bill. Authorization is given to the District to levy ad valorem taxes up to 2 mills annually and non ad-valorem special assessments to support planning & implementation of district improvements not to exceed \$500 for each individual parcel of land per year.

Attachments: (Number all attachments consecutively)

Windermere/Tree Gardens Safe Neighborhood Improvement District Tentative Budget

Cost Summary/ Fiscal Impact: (Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements)

Total Tentative Budget for Windermere/Tree Gardens SND is \$172,338.00.

Estimated Time for Presentation:

Master Plan:

Goal 1: Clean, Green Sustainable Environment

- Increase mass transit ridership
- Reduce City energy consumption
- Reduce water consumption

Goal 2: Safe and Secure City of Lauderhill

- Crime in lower 50% in Broward
- Residents feel safe in neighborhood
- Reduce emergency fatalities

Goal 3: Open Spaces and Active Lifestyle for all ages

- Increase participation in youth sports
- Add new park land and amenities
- Increase attendance at cultural programs and classes

Goal 4: Growing Local Economy, Employment and Quality of Commercial Areas

- Increase commercial tax base
- Increase employment in Lauderhill businesses
- Decrease noxious and blighted uses in commercial areas

Goal 5: Quality Housing at all Price Ranges and Attractive Communities

- Neighborhood signs and active HOAs
- Housing & streets improved, litter reduced
- Increase proportion of single family homes and owner occupied housing

Goal 6: Efficient and Effective City Government, Customer Focused & Values Diversity

- Improves City efficiency
- Increase use of Information Technology
- Increases residents perception of Lauderhill as an excellent place to live