



City of Lauderhill

City Hall
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File Details

File Number: 20R-3686

File ID: 20R-3686

Type: Ordinance

Status: Agenda Ready

Version: 1

Reference:

In Control: City Commission Meeting

File Created: 06/01/2020

File Name: ORD-Supplemental Appropriation

Final Action:

Title: ORDINANCE NO. 200-06-116: AN ORDINANCE APPROVING AN APPROPRIATION OF REVENUE AND EXPENDITURE FUNDS IN FISCAL YEAR 2020 ; APPROVING AN INTERDEPARTMENT BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF \$473,468.00, A CAPITAL BUDGET ADJUSTMENT IN THE TOTAL AMOUNT OF \$1,596,702.00 AND A SUPPLEMENTAL APPROPRIATION IN THE TOTAL AMOUNT OF \$5,985,770.00; REFLECTING APPROPRIATE ADJUSTMENTS TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS; PROVIDING VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY INTERIM CITY MANAGER, DESORAE GILES-SMITH)

Notes:

Sponsors:

Enactment Date:

Attachments: ORD-200-06-116-Budget Adjustment & Appropriation FY 2020.pdf

Enactment Number:

Contact:

Hearing Date:

* **Drafter:** apetti@laudershill-fl.gov

Effective Date:

Related Files:

History of Legislative File

| Ver- sion: | Acting Body: | Date: | Action: | Sent To: | Due Date: | Return Date: | Result: |
|---------------|--------------|-------|---------|----------|-----------|-----------------|---------|
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Text of Legislative File 20R-3686

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Request Action:

Pass an Ordinance approving supplemental appropriations to Interdepartment Budget, Capital Budget and Supplemental Appropriation to reflect necessary changes due to impact of COVID-19 and otherwise.

Need:

Approve Supplemental Budget Appropriations

Summary Explanation/ Background:

The City Budget will be impacted as a result of COVID-19 and the various impacts on businesses, sales tax, and other associated fees and costs for services that have been impacted. This Supplemental Appropriation to the Budget reflects some of the changes necessary in relation to those impacts.

Attachments:

Number all attachments consecutively.

Cost Summary/ Fiscal Impact:

Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements

Estimated Time for Presentation:

Master Plan:

Goal 1: Clean, Green Sustainable Environment

Increase mass transit ridership Reduce City energy consumption

Reduce water consumption

Goal 2: Safe and Secure City of Lauderhill

Crime in lower 50% in Broward Residents feel safe in neighborhood

Reduce emergency fatalities

Goal 3: Open Spaces and Active Lifestyle for all ages

Increase participation in youth sports Add new park land and amenities

Increase attendance at cultural programs and classes

Goal 4: Growing Local Economy, Employment and Quality of Commercial Areas

Increase commercial tax base Increase employment in Lauderhill businesses

Decrease noxious and blighted uses in commercial areas

Goal 5: Quality Housing at all Price Ranges and Attractive Communities

- Neighborhood signs and active HOAs
- Housing & streets improved, litter reduced
- Increase proportion of single family homes and owner occupied housing

Goal 6: Efficient and Effective City Government, Customer Focused & Values Diversity

- Improves City efficiency
- Increase use of Information Technology
- Increases residents perception of Lauderhill as an excellent place to live