

# City of Lauderhill

City Commission Chambers at City Hall 5581 W. Oakland Park Blvd. Lauderhill, FL, 33313 www.lauderhill-fl.gov

#### File Details

File Number: 250-0007

File ID: 25O-0007 Type: Ordinance Status: First Reading

Version: 2 Reference: In Control: City Commission

Meeting

File Created: 02/03/2025

File Name: Supplemental Appropriation Final Action:

Title: ORDINANCE NO. 250-02-106: AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF LAUDERHILL, FLORIDA, APPROVING AN INTERDEPARTMENTAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$1,143,327 AND A CAPITAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$243,024 AND A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$4,760,919 FOR FISCAL YEAR 2025 REFLECTING APPROPRIATE ADJUSTMENTS TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS AS SPECIFICALLY INDICATED IN THE BREAKDOWN IN THE TOTAL AMOUNT OF \$6,147,269; PROVIDING VARIOUS BUDGET CODE NUMBERS; AND PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY INTERIM CITY MANAGER, KENNIE HOBBS, JR).

Notes:

Sponsors: Enactment Date:

Attachments: Ordinance budget adjustment for 2.24.25 mtg, Enactment Number:

Supplemental 0130

Contact: Hearing Date:

\* Drafter: ytodd@lauderhill-fl.gov Effective Date:

**History of Legislative File** 

 Ver- Science
 Acting Body:
 Date:
 Action:
 Sent To:
 Due Date:
 Return
 Result:

 sion:
 Date:

Text of Legislative File 25O-0007

ORDINANCE NO. 250-02-106: AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF LAUDERHILL, FLORIDA, APPROVING AN INTERDEPARTMENTAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$1,143,327 AND A CAPITAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$243,024 AND A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$4,760,919 FOR FISCAL YEAR 2025

REFLECTING APPROPRIATE ADJUSTMENTS TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS AS SPECIFICALLY INDICATED IN THE BREAKDOWN IN THE TOTAL AMOUNT OF \$6,147,269; PROVIDING VARIOUS BUDGET CODE NUMBERS; AND PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY INTERIM CITY MANAGER, KENNIE HOBBS, JR).

## **Request Action:**

Approve an Interdepartment Budget Adjustment in the amount of \$1,143,327.00, a capital budget adjustment in the amount of \$243,024.00, and a supplemental appropriation in the amount of \$4,760,919.00

#### **Need Summary Explanation/ Background:**

To approve certain necessary adjustments and new appropriations

### **Cost Summary/ Fiscal Impact:**

Total budget impact \$6,147,269.00

**Budget Code Number(s)**:

-						
Δ	tta	cп	m	Δr	nte	•
$\overline{}$	LLC	CI.		<b>G</b> I	ILO.	

Budget adjustment/supplemental appropriation

-		
Procurement Information	n: [check all that apply]	
[ ] RFP/Bid	[ ] Emergency Purchase	[ ] SBE
[ ] Proposal/Quote	[ ] State Grant Funds	[ ] Local
Preference		
[ ] Piggyback Contract	[ ] Federal Grant Funds	
[ ] Sole Source	[ ] Matching Required	