



City of Lauderhill

City Commission
Chambers at City Hall
5581 W. Oakland Park
Blvd.
Lauderhill, FL, 33313
www.lauderhill-fl.gov

File Details

File Number: 25R-6370

File ID: 25R-6370

Type: Resolution

Status: Agenda Ready

Version: 1

Reference:

In Control: City Commission Meeting

File Created: 09/08/2025

File Name: FY 2026 Budget Reso

Final Action:

Title: RESOLUTION NO. 25R-09-176: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LAUDERHILL, FLORIDA, ADOPTING THE OPERATING BUDGET, REVENUES AND EXPENDITURES, AND THE CAPITAL BUDGET FOR FISCAL YEAR 2026; PROVIDING FOR CONFLICTS; PROVIDING FOR SCRIVENERS ERRORS; SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

Notes:

Sponsors:

Enactment Date:

Attachments: Resolution budget 2025-2026, Copy of Budget Recon Agenda FY 2026

Enactment Number:

Contact:

Hearing Date:

*** Drafter:** ytodd@lauderhill-fl.gov

Effective Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File 25R-6370

RESOLUTION NO. 25R-09-176: A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LAUDERHILL, FLORIDA, ADOPTING THE OPERATING BUDGET, REVENUES AND EXPENDITURES, AND THE CAPITAL BUDGET FOR FISCAL YEAR 2026; PROVIDING FOR CONFLICTS; PROVIDING FOR SCRIVENERS ERRORS; SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

Request Action:

Florida State Statue Section 166.241(2) states that "...the budget must regulate expenditures of

the municipality, and it is unlawful for any officer of a municipal government to expend or contract for expenditures in any fiscal year except in pursuance of budgeted appropriations.” The approval of this Resolution will result in an amendment to FY 2026 Budget to reflect additional revenues received and expenditures made to ensure compliance with statutory requirements.

Need Summary Explanation/ Background:

As part of Finances year-end closing procedures, staff performs a review of all budgeted revenues and expenditures to sure-up budget estimates as required by State Statue. As a result, staff is requesting a supplemental appropriation of additional revenue and expenditures in the amount off \$194,366,375.00 The recommended adjustments account for additional revenues all ready received.

Cost Summary/ Fiscal Impact:

The proposed supplemental appropriation will result in Fiscal Year 2026’s cumulative Budget increasing by \$194,366,375.00 in both budgeted revenues and expenditures.

Attachments:

Budget Reconciliation

Budget Code Number(s): _____

Procurement Information: [check all that apply]

- | | | |
|---|--|---|
| <input type="checkbox"/> RFP/Bid | <input type="checkbox"/> Emergency Purchase | <input type="checkbox"/> SBE |
| <input type="checkbox"/> Proposal/Quote | <input type="checkbox"/> State Grant Funds | <input type="checkbox"/> Local Preference |
| <input type="checkbox"/> Piggyback Contract | <input type="checkbox"/> Federal Grant Funds | |
| <input type="checkbox"/> Sole Source | <input type="checkbox"/> Matching Required | |