

ROADWAY & DRAINAGE (Engineering)

Item		2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Total
DRA-1	Culvert Replacement - Canal 30 at 82nd Ave	\$ 150,000.00	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ 1,650,000.00
DRA-2	Drainage Improvements - Boulevard East	\$ -	\$ 150,000.00	\$ 1,500,000.00	\$ -	\$ -	\$ 1,650,000.00
DRA-3	Runoff Storage Area - WestWindPark	\$ -	\$ 100,000.00	\$ 1,000,000.00	\$ -	\$ -	\$ 1,100,000.00
DRA-4	Drainage & Swale reconfiguration Program (See RD-2)	\$ 300,000.00	\$ 300,000.00	\$ 450,000.00	\$ 450,000.00	\$ 450,000.00	\$ 1,950,000.00
DRA-5	Control Structure Lake A(Replacement)	\$ 120,000.00	\$ 980,000.00	\$ -	\$ -	\$ -	\$ 1,100,000.00
DRA-6	Canal 34, 30 (West) & Westwind Lake Bank Stabilization	\$ -	\$ -	\$ 80,000.00	\$ 740,000.00	\$ 720,000.00	\$ 1,540,000.00
DRA-7	Culvert replacement 19th St (Central)	\$ -	\$ 800,000.00	\$ -	\$ -	\$ -	\$ 800,000.00
DRA-8	Sea Wall Installation and Maintenance (Citywide)	\$ 60,000.00	\$ 1,115,000.00	\$ 120,000.00	\$ 1,115,000.00	\$ -	\$ 2,410,000.00
DRA-9	Culvert Replacement at FS57	\$ 200,000.00	\$ 1,800,000.00	\$ -	\$ -	\$ -	\$ 2,000,000.00
DRA-10	Drainage Connection to Tpke (West)	\$ -	\$ -	\$ 90,000.00	\$ 500,000.00	\$ 500,000.00	\$ 1,090,000.00
DRA-11	Drainage Connection to Tpke (East)	\$ 2,400,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,400,000.00
DRA-12	Drainage Improvements Maple Run	\$ 1,300,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,300,000.00
DRA-13	Runoff Storage Area - 46th Ave & 20th St	\$ -	\$ 100,000.00	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 1,100,000.00
DRA-14	Runoff Storage Area - St. George Park	\$ -	\$ 100,000.00	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 1,100,000.00
DRA-15	City Hall Drainage - Annex Parking	\$ 1,250,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000.00
DRA-16	Additional Culvert 42" under Oakland Prk Blvd	\$ -	\$ 120,000.00	\$ 800,000.00	\$ -	\$ -	\$ 920,000.00
DRA-17	Culvert 9 ST and 33 AVE	\$ -	\$ -	\$ -	\$ 60,000.00	\$ 400,000.00	\$ 460,000.00
DRA-18	Bypass Pump Station Basin A	\$ -	\$ -	\$ -	\$ 60,000.00	\$ 400,000.00	\$ 460,000.00
RD-1	NW 27th CT and NW 28th ST Loop Resurfacing	\$ -	\$ 100,000.00	\$ 700,000.00	\$ -	\$ -	\$ 800,000.00
RD-2	Neighborhood Asphalt Resurfacing (Citywide)(See DRA-4)	\$ 500,000.00	\$ 600,000.00	\$ 700,000.00	\$ 800,000.00	\$ 900,000.00	\$ 3,500,000.00
RD-3	NW 49th Avenue Corridor Resurfacing (north of 19th St)	\$ -	\$ 50,000.00	\$ 500,000.00	\$ -	\$ -	\$ 550,000.00
RD-4	NW 12th Street Corridor Resurfacing	\$ -	\$ -	\$ -	\$ 50,000.00	\$ 600,000.00	\$ 650,000.00
RD-5	NW 25th Street Corridor Resurfacing	\$ -	\$ -	\$ -	\$ 50,000.00	\$ 350,000.00	\$ 400,000.00
RD-6	NW 50th Street Resurfacing (West of University) - MPO/FDOT	\$ -	\$ -	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00
RD-7	NW19th Street Corridor Resurfacing (Central)	\$ -	\$ 120,000.00	\$ 880,000.00	\$ -	\$ -	\$ 1,000,000.00
RD-8	NW 44th Street Resurfacing (West of Universty Dr)	\$ -	\$ -	\$ 80,000.00	\$ 700,000.00	\$ -	\$ 780,000.00
RD-9	NW 43rd Circle Near Sadkin	\$ -	\$ -	\$ -	\$ 75,000.00	\$ 800,000.00	\$ 875,000.00
RD-10	Inverrary Drive Corridor Resurfacing	\$ 575,000.00	\$ -	\$ -	\$ -	\$ -	\$ 575,000.00
RD-11	NW 82nd Ave Resurfacing	\$ -	\$ -	\$ 900,000.00	\$ -	\$ -	\$ 900,000.00
RD-12	Bridge Repairs (per FDOT Report)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RD-13	Sharedpath Along Sunrise Blvd	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 100,000.00
RD-14	NW 44th Street Resurfacing (east of University)	\$ -	\$ -	\$ -	\$ 50,000.00	\$ 700,000.00	\$ 750,000.00
RD-15	NW 16th Street Resurfacing (From 49th Ave to 43rd Terr)	\$ 90,000.00	\$ 800,000.00	\$ -	\$ -	\$ -	\$ 890,000.00
RD-16	Intersecion Widening Rock Island and 44th St	\$ -	\$ -	\$ -	\$ 80,000.00	\$ 900,000.00	\$ 980,000.00
RD-17	NW 38th Ave Connector	\$ -	\$ -	\$ -	\$ 60,000.00	\$ 860,000.00	\$ 920,000.00
RD-18	44th Street Resurfacing (west of University)	\$ -	\$ -	\$ -	\$ 60,000.00	\$ 900,000.00	\$ 960,000.00
RD-19							\$ -
RD-20	CSLIP - 47 AV, 12 St & 43 CT Conectivity - MPO/FDOT	\$ -	\$ -	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
RD-21	City Hall Parking Resurfacing Phase II	\$ -	\$ -	\$ 700,000.00	\$ -	\$ -	\$ 700,000.00
		\$ 6,945,000.00	\$ 8,735,000.00	\$ 9,700,000.00	\$ 6,050,000.00	\$ 8,480,000.00	\$ 39,910,000.00

5-yr plan \$ 39,910,000.00

\$ 4,950,000.00