To: Kennie Hobbs, Interim City Manager

From: Zach Davis-Walker, Director or Intergovernmental Affairs RE: Lauderhill Health and Prosperity Partnership ("LHPP")

The Lauderhill Health and Prosperity Partnership (LHPP) was established by Commission action through Resolution 21R-03-59 as a City-approved initiative to improve resident health, wellness, and economic opportunity through coordinated community engagement. It is important to note that all grant funding awarded in support of LHPP initiatives—whether federal, state, or philanthropic—has been awarded to the City of Lauderhill, not to LHPP as a separate entity. Accordingly, all associated resources, including grantfunded employees, contracted services, and in-kind City contributions, are considered City resources. As the initiative continues to evolve, the Commission may wish to consider the appropriate scope, structure, and oversight of LHPP-related activities moving forward. This includes evaluating whether to continue, scale back, or sunset certain elements of the program based on available funding, performance, capacity and alignment with broader City priorities. The City Manager retains discretion to manage operations and staffing in accordance with adopted resolutions, and grant conditions subject to policy direction from the City Commission.

The following is a summary of legislative actions associated with LHPP, presented in chronological order for the Commission's reference.

March 8, 2021

Res 21R-03-59 – Established the Lauderhill Health and Prosperity Partnership (LHPP) to improve residents' health, wellness, and economic prosperity. The initiative's purpose is to address social determinants of health through collaborative planning and community involvement.

- The collective impact model is a structured, cross-sector collaboration framework aimed at solving complex social issues through shared goals and coordinated efforts (Kania & Kramer, Stanford Social Innovation Review, 2011).
- In the context of LHPP, it means the City of Lauderhill will work alongside community partners to drive long-term improvements in health and prosperity using this unified, strategic framework.

August 30, 2021

Res 21R-08-164 – Accepted the bid and awarded contract to Nova Southeastern University to serve as the minority Serving Institution, as defined by U.S. Dept. of Education.

- Request for letters of Interest (RLI) 2021-015 for minority serving institution.
- Notice of Funding Announcements required the city to partner with A dept. of Education approved minority serving institution.

Res 21R-08-182 – Provided for a grant award in the amount of \$3,875,000.00 from U.S. Dept. of Health and Human Services (HHS) Health Literacy Grant; approves the Subaward Agreement with Nova Southeastern as subrecipient in its capacity as an HHS approved "Minority Serving Institution" under the HHS Grant; and approves a Memorandum of Understanding (MOU) with Nova Southeastern University outlining collaboration under the HHS Grant award to the City.



- Executed Notice of Award issues to City of Lauderhill. Subaward Agreement under the grant between City and NSU;
- Nova as subrecipient total estimated cost for full performance capped at \$798,624.00
- Unsigned MOU in the back up between City of Lauderhill and The Members of the Lauderhill Health and Prosperity Partnership.

February 2022

Res 22R-02-51 – Awarded bid #2022-016 to S/A Nelson & Associates for marketing and communications of a health Education and literacy campaign Administration in connection with the Advancing health literacy grant.

May 9, 2022

Res 22R-05-101 – Approves the grant award MOU between the National League of Cities Institute and the City regarding the "City Inclusive Entrepreneurship" (CIE) Program. Accepted grant funds in the amount of \$15,000.00.

- Purpose of grant to support economic inclusion goals by fostering equitable business development opportunities within the City.
- LHPP not referenced in resolution or back up.

October 31, 2022

Res 22R-10-232 - Approved a grant agreement between the City and the Health Foundation of South Florida memorializing funding in the amount of \$341,054 over 36 months in support of the Lauderhill Health and Prosperity Partnership (LHPP). The City's proposal under the grant was for funding a full-time Community Services Program Manager to lead the LHPP, develop a community action plan targeting key health issues, and secure additional funding. No matching funds were required from the City.

- Reporting every six months was required as specified in the Grant Award Agreement attached as back up. Additional progress report dates set for 2/29/25, 8/30/25, and 2/29/26, final report on 3/15/26.
- Start date as provided in the Award Agreement was 2/15/2023; end date 2/15/26.

March 13, 2023

Res 23R-03-71 – Accepted revisions to the HHS grant budget as approved by the Dept of Health and Human Services (HHS) increasing the budget line item for marketing and communication expenditures in an amount not to exceed \$800,000.00.

- Approved the additional expenditure to S/A Nelson for continued marketing.
- Revised budget line item for marketing and communications associated with the grant which increased marketing expenditures from an estimated \$300,000 to an amount not to exceed \$800,000 as approved by HHS.

April 10, 2023

Res 23R-04-90 – Approved the grant agreement between the City and AD Henderson Foundation awarding \$241,600.00 for the funding of two Neighborhood Health and Prosperity Hubs in the Devonhunt and Lauderhill Point communities over a three-year period.

Resolution does not reference LHPP, however the "Grant Application & Certification" provided in the back up refers to LHPP as the infrastructure through which the project is to be implemented. While the City of Lauderhill is referred to as the backbone organization for LHPP, responsible for convening, coordinating, and capacity building.

• Under "Partners & Key Personnel Project Implementation" (pg. 11 of PDF) LHPP infrastructure defined as being "[...]composed by Commissioner Dunn and the City Manager as leads, with reporting by 2 co-

chairs and 7 sub-Council chairs."

 Budget pg. 12 of PDF: Funding section references multi-year funding from Community Foundation of Broward and the Health Foundation of South Florida and commits City to a \$40,000.00 in-kind contribution each year in the form of staff salaries, administrative overhead, and meeting space.

• Funds are to cover: "Asset-Based Community Development (ABCD) training" for residents and LHPP partners, stipends for community liaison leadership teams; mini-grants to fund community driven projects, and marketing supplies.

May 8, 2023

Res 23R-05-118 – Approved the grant award in the amount of \$15,000 and the award MOU between National Leagues of Cities Institute and the City of Lauderhill in support of the City's implementation of "public procurement commitment."

August 23, 2023

Res 23R-08-197 – Approved the Community Foundation of Broward grant agreement for the award of \$350,000.00 to the City of Lauderhill "to build capacity for the Lauderhill Health and Prosperity Partnership initiative over a two-year period to support two (2) neighborhood hubs.

- Per Grant Agreement, purpose is "To increase capacity of the City of Lauderhill to serve as the backbone organization of LHPP initiative, to align with Healthy People 2030 Social Determinants of Health to reduce health disparities and create healthy equity in the City's low to moderate-income communities."
- Funds full salary for neighborhood hub liaison, fringe benefits, and select program costs such as outreach and equipment.

August 26, 2024

Res 24R-08-167 – Authorized the City of Lauderhill to accept a \$15,000 grant from the National League of Cities Institute (NLCI) through its City Inclusive Entrepreneurship (CIE) Program, and approves a time extension for use of funds. *Related to Res.* 22R-05-101.

- Funds are to be used in support of the City's microlending commitment, specifically including:
 - Development of a Kiva Hub;
 - Hiring or designation of a Capital Access Manager;
 - Program administration and coordination;
 - Outreach and borrower engagement;
 - Loan support activities that help at least 10 borrowers access capital via Kiva by the end
 of the grant period
- LHPP not referenced in Resolution, however LHPP is specifically referenced in the back up documentation. LHPP identified as collaborative partner in the establishment of the Kiva Hub.

September 12, 2024

Res 24R-09-202 - Authorized the implementation of the Kiva U.S. Hub Program in Lauderhill through a formal Memorandum of Understanding (MOU) between the City and the Urban League of Broward County. The purpose is to expand access to capital for local entrepreneurs, especially those from underserved and low-income communities.

- Appoints Urban League as the City's Capital Access Manager (CAM);
- Authorize payment of a two-year Kiva licensing fee, not to exceed \$31,000 (partially funded by a \$15,000 grant from the National League of Cities);
- The City and Urban League must monitor borrower performance, submit required reports to Kiva.
- Lauderhill Health and Prosperity Partnership (LHPP) is identified as a key collaborator in the MOU responsible for:
 - Coordination with the City and Urban League to identify and endorse eligible entrepreneurs.
 - Supporting HUB borrowers with marketing training, coaching, and outreach
 - Assist in promoting and sustaining the Kiva lending program by leveraging its community relationships and structural partnership

October 28, 2024

Res 24R-10-253 - Authorized the negotiation of a Memorandum of Understanding (MOU) between the City of Lauderhill and North Broward Hospital District d/b/a Broward Health to launch the "Stay Healthy Together" mobile health program. The program is designed to meet the preventative and primary care needs of qualified Lauderhill residents through mobile health service delivery.

- Provides mobile health services 3 days/week for 8–12 weeks in designated underserved areas.
- City's responsibilities include site selection, coordination, marketing, and public safety during events and designates staff to collaborate on program implementation.
- LHPP initiative recognized as an initiator and coordinator of program's development.

October 28, 2024

Res 24R-10-255 - Authorized the creation of Lauderhill Health and Prosperity Partnership, Inc. as a 501(c)(3) nonprofit, with the goal of promoting charitable and educational efforts focused on improving health outcomes and the quality of life for Lauderhill residents. The nonprofit will address economic, environmental, and social factors shaping community well-being.

 Although the Resolution authorized the creation of a municipal non-profit, the 501(c)(3) has not been created.

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HHS GRANT VENDOR SUMMARY						100	American
VENDOR	TOTAL	SERVICE/PRODUCT	Purchase Order	Check Date	Check number	Kesolution	is a condition
ALLIANCE BROADCAST ARTS CENTER MANAGEMENT BLACKHAWK NETWORK		HHS-AHL TV ADS HHS MEDIA BUYER TYTHING A PHYSICAL (IFT CARDS TY AND A TYPA AN	27545 27679 26709 26513	4/20/2023 06/20/23,08/15/23 8/25/2022 6/9/2022, 07/28/22	185250 17186404,V187506 181340 180066, 180789, 184869	NO#22r-01-14	City Manager City Manager
BROMBERG & ASSOCIATES CARIBBEAN NATION CARIBBEAN TODAY	3,680.00 2,666.00	LANGUAGE FRANSLATION SERVICESIBOG SONVE ITTALCO INCLUSOR HIS-AHL TV ADS HIS-AHL TV ADS	27595 27594 27573	5/11/2023 6/12/2023 7/5/2023	185687 186242 186710		Julie Boukhar
CBS IN TERMOLIVE CITY OF LAUDERHILL CLEAR CHANNEL	1,270.00	ADKIN RMPAVILLION FEE/ P#2200 RENTAL FEES HHS-AHL TV ADS		5/10/2023	5/10/2023 186638 V184700, V185289,V186662, V186243, V185289, V188510, V18592, B18654, 18679, 18670,		City Manager
COMPCARE MEDICAL CREATIVE NETWORK CREATI CARD EXP	169,853.16 10,750.00 835.55	COVID 19 VACCINATION & TESTING JAMMIN IN THE PARK SUPPLIES TO THE PARK	, 27103, 27399	5/11/2023	183035, tastar, tasta, tastar, tastar, tastar, tastar, 1883688		
EFFECTV/COMCAST ENTRAVISION EMPIRE OFFICE	14,967.50 5,950.00 15,144.86	HHS-AHL TV ADS HHS-AHL TV ADS CUBICLES/WORKSTATIONS	27537 25796 27555	6/20/2023 6/18/2023 6/20/2023	186131 V186407		
FICA FI ORIDA POWER & LIGHT	720.00	RENT FEES R#2/ VETS PARK	00	6/1/2023	185994		City Manager
FLORIDA WEEKLY	4,462.50	HHS-AHL TV ADS	27102	5/2023, 02/13/23, 03/15/	5/2023, 02/13/23, 03/15/ 183888, 184504,184503, V186712		City Manager
FORE LIFE GLASS KICKZ LLC	28,500.00	ASSET MAP	27334	44980	184112 184083		City Manager
GOLD SOUL BBQ	300.00	BREAKFAST AHL PARTNERS AHI PARTNERSHIP SUBAWARD	27164	12/20/2022, 03/01/23	184505, 183037, 184262		City Manager
HEKBAL HEALING IMAGINART	30,000.00	HHS-AHL TV ADS	27593 27506	6/3/2023 5/10/2023	185995 185639		
ISLAND SYNDICATE	10,050.00	PRINTING AND MALLING MAGAZINE HHS-AHL TV ADS	27571	6/8/2023	V186175		
KTRUTH VISUALS	200.00	VIDEO SERVICES	no vendor exist(may be credit cards	4/24/2023	V185290, 183672		
MCARTHURS OWN	24,000.00	AHL PARTNERSHIP SUBAWAKU FOCUS GROUP MANAGEMENT	27121	2/28/2023	184213		City Manager
MEDIUM FOOR LEC	20,000.00	HHS-AHL TV ADS	27574	6/18/23, 6/12/23 8/3/2023	186132, 186244 V187329	RES 21R-08-182	
NBC UNIVERSAL	26,436.61	HHS-AHL TV ADS RES 24R-08-182/REIMBLIRSEMENNT REQUESTS	26665	8/9/2022	180941,		City Manager
NOVA SOUTHEASTERN	22,300.00	AHL PARTNERSHIP SUBAWARD	27106	74/2023, 06/29/23, 03/27 67/50 66/3/50 5507/50	24/2023, 06/29/23, 03/27,V185291, V186635, 184741, 183038		City Manager
ODP BUSINESS SOLUTIONS	11,269.12	OFFICE SUPPLIES AM KINEPOSIT LAMMING IN THE PARK 2023/BAL ON 04/22 EVENT	27018 27492	4/20/2023	V184700, V185289, V185251		Topo and Market
OLD SKOOL GANG OPS SOLUTION	24,000.00	AHL PARTNERSHIP SUBAWARD	27163	12/20/2022	183039		City Manager
PENSION	142.00	Salaries	no	8/7/2023	187368		
POBLIX		on day	26503 26994	180790, 180834, 18 23, 07/28/22, 08/02/22, 0:V186246, V186626	180790, 180834, 180790, 181392, 181374, 183683, 3:V186246, V186626	RES 22R-02-51	City Manager
SA NELSON & ASSOCIATES	932,127.65	MARKETING SERVICES					
SALARIES SALARIES	358,444.60	Salaries		5505/55/3	185849		
SCRIPPS MEDIA	24,590.00	HHS-AHL TV ADS	27592 27687	7/5/2023	186713		
SOUTH FLORIDA TIMES	2,900.00	HHS NEWSPAPEK AD HHS-AHI TV ADS	27543	6/20/2023	186408		
SPANISH BROADCAST	25,011.25	HHS-AHL TV ADS	27544	5/22/2023	185850 183676 183328		City Manager
TTS PRINTING	16,956.00	PRINTING FLYERS/SIGNS/MAGAZINE	27558	5/17/2023	185779		
WAVS 1170 AM	3,000.00	RADIO ADS FOR JAWIMIN 2023 RADIO ADVERTISEMENTS	27557/27591	6/18/23,6/01/23	186134/185997		Julie Boukhar
WEST SIDE SPECIAL WHOT	13,140.00	HHS-AHL TV ADS	27536	5/22/23,6/18/23	186133/183831		
WPLG	21,472.70	HHS-AHL TV ADS	27542	5/22/2023	185850		Yolan Todd
WSRF DBA NICHE WZOP PRODUCTION	15,000.00		27547 no	4/20/2023 9/28/2023	V185252 V188694		VIIIEUE OGITICA
Total	3,286,308.20						
Award Expenditures Funding Received Deading Unreimbursement Expendi	3,875,000.00 3,286,308.00 1,606,852.83 1,679,455.17						
Pending omening against 27							

HHS GRANT VENDOR SUMMARY

VENDOR	EXPEND	TURE		
表。2007年2月1日 - 1907年 -		Media		
ALLIANCE BROADCAST	\$	36,400.00	TV ADS	PO 27575
ARTS CENTER MANAGEMENT	\$	73,794.84	23R-01-30	RFQ 2023-012
BLACKHAWK NETWORK		256,245.75	QUOTES	PO 27048
CARIBBEAN NATION	\$ \$	3,680.00	TV ADS	PO 27595
CARIBBEAN TODAY	\$	2,666.00	TV ADS	PO 27595
CBS INTERACTIVE	\$ \$ \$	15,000.00	TV ADS	PO 27573
CLEAR CHANNEL	\$	14,400.00	TV ADS	PO 27535
CREATIVE NETWORK	\$	10,750.00	TV ADS	PO 27619
EFFECTV/COMCAST	\$	14,967.50	TV ADS	PO 27537
ENTRAVISION	\$	5,950.00	TV ADS	
FLORIDA WEEKLY	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,462.50	TV ADS	PO 27538
IMAGINART	\$	30,000.00	TV ADS	PO 27593
ISLAND SYNDICATE	\$	57,500.00	QUOTES	PO 27506
KAT PWEN KADINO	\$	10,050.00	RADIO	PO 27571
KTRUTH VISUALS	\$	500.00		
SCRIPPS MEDIA	\$	24,590.00	TV ADS	PO 27592
SOUTH FLORIDA TIMES	\$	2,900.00	NEWSPAPER	PO 27687
SPANISH BROADCAST	\$	10,000.00	TV ADS	PO 27543
SUNBEAM TELEVISION	\$	25,011.25	TV ADS	PO 27544
TTS PRINTING	\$	16,956.00	23R-04-88	2023-004
WAVS 1170 AM	\$	3,000.00	RADIO	
WESTSIDE GAZETTE	\$ \$ \$	3,460.00	TV ADS	PO 27591
WHQT	\$	13,140.00	RADIO	PO 27823
WPLG	\$	21,472.70	RADIO	
WSRF DBA NICHE	\$	21,600.00	TV ADS	
WZOP PRODUCTION	\$	15,000.00	TV ADS	
XPRESS COLOR	\$	450.00		
MIAMI TELEVISION	\$	20,000.00	TV ADS	
NBC UNIVERSAL	\$	26,436.61		
Total	\$	740,383.15		

	Salary	
Total	\$	388,868.47

	Con	tractual 2023
BROMBERG & ASSOCIATES	\$	10,348.01 22R-01-14 2021-033
COMPCARE MEDICAL	\$	169,853.16 Sole Source/sub receipent
EMPIRE OFFICE	\$	15,144.86
NOVA SOUTHEASTERN	\$	662,491.91 21R-08-164 / 21R-08-1 RLI 2021-0
MEDIUM FOUR LLC	\$	50,000.00 Quotes
SA NELSON & ASSOCIATES	\$	932,127.65 23R-03-71 2022-016
OLD SKOOL GANG	\$	155,700.00 MLK Event
GLASS KICKZ LLC	\$	28,500.00 Quotes
Total	\$	2,024,165.59

\$ 1,270.00
\$ 720.00
\$ 1,990.00
\$ \$ \$

	Pa	rtnership			
FORE LIFE	Ś	23,800.00	22R-10-236	2022-041	sul
GOLD SOUL BBQ	Ś	300.00	22R-10-237	2022-042	su
HERBAL HEALING	Š	24.000.00	22R-10-238	2022-043	su
MCARTHURS OWN	\$		22R-10-239	2022-044	su
OASIS FIRM	\$		22R-10-240	2022-045	su
OPS SOLUTION	\$		22R-10-241	2022-046	su
Total	Ġ	118,400.00			
Total	- P	110,400.00			

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HHS GRANT VENDOR SUMMARY - AUDIT TRAIL

	EASE		E	
SERVICE/PRODUCT	HHS-AHL TV ADS HHS MEDIA BUYER VIRTUAL & PHYSICAL GIFT CARDS LANGUAGE TRANSLATION SERVICES/BUS SURVEY/PRESS RELEASE LANGUAGE TRANSLATION SERVICES/BUS SURVEY/PRESS RELEASE HHS-AHL TV ADS HHS-AHL TV ADS ADKIN RWPAVILLION FEE/ P#2200 RENTAL FEES HUS-AHL TV ADS JAMMIN IN THE PARK Supplies HHS-AHL TV ADS HHS-AHL TV ADS HHS-AHL TV ADS HHS-AHL TV ADS Supplies	HIS-AME, IV ADS Salaries RENT FEES R#2/ VETS PARK HIS-AME, TV ADS AH, PARTINERSHIP SUBAWARD ASSET MAP BREAKFAST AHL PARTINERS AHL PARTINERSHIP SUBAWARD HIS-AHL TV ADS VIDEO SERVICES VIDEO SERVICES VIDEO SERVICES AND MAILING MAGAZINE HIS-AHL TV ADS VIDEO SERVICES VIDEO SERVICES		HHS-AHL TV ADS PRINTING FLYERS/SIGNSMAGAZINE RADIO ADS FOW JAMMIN 2023 RADIO ADVERTISEMENTS HHS-AHL TV ADS HHS-AHL TV ADS HHS-AHL TV ADS YARD SIGNS
TOTAL	36,400.00 73,704.84 256,245.75 10,348.01 3,680.00 2,666.00 1,270.00 14,900.00 169,853.16 10,750.00 8335.55 14,967.50	5,496,00 115,148	50,000.00 20,000.00 20,000.00 22,300.00 11,269.12 155,000.00 24,000.00 142.00 286.32 386.32 386.32 386.34 368,444.60 24,590.00 24,590.00 24,590.00 26,000.00	25,011.25 16,956.00 3,000.00 3,460.00 13,140.00 21,472.70 21,600.00 15,000.00 450.00 3,286,308.20
QTR 4-23		(280.41)	(3,762.44)	11,80
QTR 3-23	5,877.64 8,274.30 14,967.50	7,572.43	26,436.61 263,300.00 263,304.12 (1,700.00) 6,089.41 8,750.00 142.00 396.32 211,586.45 (5,938.90)	1,300.00 21,472.70 450.00 577,060.76
QTR 2-23	36,400.00 67,917.20 52,084.75 3,680.00 2,666.00 15,000.00 14,400.00 91,546.36 10,750.00 681.10	7,572.43 612.87 720.00 4,462.50 4,000.00 57,500.00 10,050.00	20,000.00 20,000.00 202,901.49 13,450.00 2,667.38 25,000.00 2,057.38 120,299.46 8,011.25 24,590.00 2,900.00 2,900.00	255 1 3 3 3 13 12 12 15 16 19
QTR 1-23	5,106.10	10,350.00 28,500.00 300.00 16,150.00	10,050,000 50,000,000 45,256,91 7,100,00 3112,33 130,700,00 11,000,00	14,316.00
2022 PT2	102,092.00	9,450.00	4,250.00 3,450.00 4,250.00 136,100.00	287,633.50
2022 PT4	00 50 95	2,114.81	151,029.39 187,050.74 27,644.51 358,444.60	835,905.41
GCCINEX	ALLIANCE BROADCAST ARTS CENTER MANAGEMENT BLACKHAWK NETWORK BROMBERG & ASSOCIATES CARIBBEAN NATION CARIBBEAN TODAY CBS INTERACTIVE CITY OF LAUDERHILL CLEAR CHANNEL COMPCARE MEDICAL CREATIVE NETWORK CREATIVE NET	ENTRAVISION EMPIRE OFFICE FICA FICA FLORIDA POWER & LIGHT FLORIDA WEEKLY FORE LIFE GLASS KICKZ LLC GLASS KICKZ LLC GLASS KICKZ LLC KALNG MAGINART ISLAND SYNDICATE KAT PWEN KADINO KTRUTH VISUALS	MCARTHURS OWN MEDIUM FOUR LLC MAMI TELEVISION NBC UNIVERSAL NOVA SOUTHEASTERN OASIS FIRM ODP BUSINESS SOLUTIONS OLD SKOOL GANG OPS SOLUTION PUBLIX SALARIES SALARIES SALARIES SCRIPPS MEDIA SOUTH FLORIDA TIMES	SPANISH BROADCAST SUNBEAM TELEVISION TTS PRINTING WAVS 1170 AM WESTSIDE GAZETTE WHOT WHOT WERE DBA NICHE WZOP PRODUCTION XPRESS COLOR