

CITY OF LAUDERHILL - FISCAL YEAR 2020 BUDGET

MANORS OF INVERRARY SND - 159 COMMON AREAS

REVENUES

Account Number	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY 2019 Budget	FY 2020 Budget
311-006	Interest on Ad Valorem Taxes	-	-	-	-	-
363-150	Manors of Inverrary Assessment	130,187	-	-	53,580	129,932
363-160	Manors of Inverrary Millage	-	-	-	-	-
363-200	Interest on Non-Ad Valorem	808	-	-	-	-
369-905	Refund	-	-	-	-	-
385-135	Appropriation of Fund Balance	-	861,735	-	-	-
		\$ 130,995	\$ 861,735	\$ -	\$ 53,580	\$ 129,932

Account Number 155-159

Object Code	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Budget	FY 2019 Budget	FY 2020 Budget
OPERATING EXPENSES						
3110	Professional Services	4,551	3,133	-	3,133	3,133
3150	Contract Services	20,210	37,932	-	5,358	12,993
	Total Operating	24,761	41,065	-	8,491	16,126
CAPITAL OUTLAY						
6384	Manors Renovations	-	820,670	-	45,089	113,806
	Total Capital Outlay	\$ -	\$ 820,670	\$ -	\$ 45,089	\$ 113,806
DEBT SERVICE						
9910	Construction Contingency	-	-	-	-	-
	Total Debt Service	\$ -				
	TOTAL EXPENDITURES	\$ 24,761	\$ 861,735	\$ -	\$ 53,580	\$ 129,932

Full Time Staff	0	0	0	0	0
Part Time Staff	0	0	0	0	0