

ORDINANCE NO. 240-11-158

AN ORDINANCE APPROVING FISCAL YEAR (FY) 2025 ROLLOVER SUPPLEMENTAL APPROPRIATIONS TO INCLUDE: A CAPITAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$2,048,535.00, A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$27,696,987.00, AND AN INTERDEPARTMENTAL BUDGET ADJUSTMENT IN THE AMOUNT OF \$1,237,089.00 REFLECTING APPROPRIATE ADJUSTMENTS TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS AS SPECIFICALLY INDICATED IN THE BREAKDOWN IN THE TOTAL AMOUNT OF \$30,982,611.00 PROVIDING VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, DESORAE GILES-SMITH)

BE IT ORDAINED BY THE COMMISSION OF THE CITY OF LAUDERHILL, FLORIDA:

Section 1. The budget adjustment of Capital transfers in the amount of \$2,048,535.00 to the Fiscal Year 2025 budget, a copy of which is attached hereto and incorporated herein with the specific breakdown, is hereby approved.

Section 2. The Supplemental Appropriation of additional revenues and expenditures in the amount of \$27,696,987.00 to the Fiscal Year 2025 budget, a copy of which is attached hereto and incorporated herein with the specific breakdown, is hereby approved.

Section 3. The budget adjustment of Interdepartmental transfers in the total amount of \$1,237,089.00 to the Fiscal Year 2025 budget, a copy of which is attached hereto and incorporated herein with the specific breakdown, is hereby approved.

Section 4. The total adjustments to various revenue and expenditure accounts indicated in the breakdown in the total amount of \$30,982,611.00 is hereby approved.

Section 5. All ordinances or parts of ordinances, all resolutions or parts of resolutions in conflict herein be and the same are hereby repealed as to the extent of such conflict.

Section 6. This Ordinance shall take effect immediately upon its passage.

DATED this ____ day of _____, 2024.

PASSED on first reading this ____ day of _____, 2024.

PASSED AND ADOPTED on second reading this ____ day of _____, 2024.

PRESIDING OFFICER

ATTEST:

CITY CLERK

FIRST READING

SECOND READING

MOTION
SECOND

R. CAMPBELL
M. DUNN
J. HODGSON
S. MARTIN
D. GRANT

