

ORDINANCE NO. 240-09-147

AN ORDINANCE AMENDING THE CITY OF LAUDERHILL CODE OF ORDINANCES, APPENDIX G, FRANCHISES, ARTICLE III, GARBAGE, REFUSE AND TRASH, EXHIBIT "A" AMENDING THE RATE SCHEDULE OF FEES TO GO INTO EFFECT BY THE SERVICE PROVIDER ON OCTOBER 1, 2024; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, DESORAE GILES-SMITH)

SECTION 1. That the City of Lauderhill Code of Ordinances Appendix G, Franchises, Article III, Garbage, Refuse and Trash, Rate Schedule is hereby amended to be effective commencing October 1, 2024 to read as follows:

ARTICLE III. GARBAGE, REFUSE AND TRASH¹

The Franchise Agreement with Waste Management, Inc. of Florida to provide solid waste collection services is hereby approved commencing October 1, 2019 and ending September 30, 2024 pursuant to the exercise of a five-year option to extend. 2025 pursuant to the Second Revised Amendment to the Agreement as approved via Resolution No. 24R-09-215.

EXHIBIT "A"

RATE SCHEDULE—INCLUSIVE OF FRANCHISE FEE

For services required to be performed under this Contract, the charges shall be as follows:

FRANCHISE FEE

The CONTRACTOR shall pay to the CITY of Lauderhill as and for a franchise fee, the amount equal to twenty-two percent (22%) or the dollar amount reflected in the Franchise Fee table below, whichever is greater, if the City elects to provide billing. If the CONTRACTOR does the billing for services rendered, pursuant to this Agreement, within the CITY of Lauderhill the rate of twenty percent (20%) or the dollar amount reflected in the Franchise Fee table below, whichever is greater.

Franchise Fee Table

Single-Family /Multi-Family Cart Service	Dumpster Size	Multi-Family Dumpster Service	Multi-Family Dumpster Service (Compactor)	Commercial Dumpster Service	Commercial Dumpster Service (Compactor)	Commercial 96-Gallon Rollout Cart
\$3.81 \$4.27	2	\$22.75 \$29.58	\$49.52 \$59.98	\$22.47 \$29.11	\$50.57 \$61.18	\$26.48 \$27.56 (1 cart) \$38.55 \$40.05 (2 carts)
	3	\$34.12	\$74.28	\$33.71	\$75.86	

		<u>\$44.36</u>	<u>\$89.95</u>	<u>\$43.66</u>	<u>\$91.77</u>	
	4	<u>\$45.49</u> <u>\$59.15</u>	<u>\$99.04</u> <u>\$119.96</u>	<u>\$44.94</u> <u>\$58.21</u>	<u>\$101.15</u> <u>\$122.37</u>	
	6	<u>\$68.24</u> <u>\$88.73</u>	<u>\$148.57</u> <u>\$179.92</u>	<u>\$67.42</u> <u>\$87.32</u>	<u>\$151.72</u> <u>\$183.56</u>	
	8	<u>\$90.98</u> <u>\$118.30</u>	<u>\$198.09</u> <u>\$239.90</u>	<u>\$89.89</u> <u>\$116.43</u>	<u>\$202.30</u> <u>\$244.72</u>	

RESIDENTIAL RATES

(CITY TO BILL ALL RESIDENTIAL SERVICE)

Collection of residential waste service using 96-gallon rollout carts is as follows:

Monthly Rates as of October 1, ~~2023~~ 2024:

Monthly Rates as of October 1, ~~2023~~ 2024:

Residential Collection ~~\$21.34~~ \$23.70

Back Door Service ~~\$57.23~~ \$57.70

Cart Replacement ~~\$84.36~~ \$89.17

Condominium and Multi-Family Dumpster Rates

Regular Service

Per Collection Rate (\$)

Container Size (Cu Yds)	Total
2	\$136.48 <u>\$164.01</u>
3	\$204.71 <u>\$246.01</u>
4	\$272.94 <u>\$328.02</u>
6	\$409.42 <u>\$492.03</u>
8	\$545.89 <u>\$656.04</u>

Condominium Rates
Compacted Service
Monthly Service Rate (\$)

Container Size (Cu Yds)	Total
2	\$297.13 <u>\$332.59</u>
3	\$445.70 <u>\$498.88</u>
4	\$594.26 <u>\$665.18</u>
6	\$891.40 <u>\$997.76</u>
8	\$1,188.53 <u>\$1,330.36</u>

COMMERCIAL RATES
(CONTRACTOR TO BILL ALL COMMERCIAL SERVICE)

Commercial Industrial and Multi-Family

Commercial Service Rates

Regular Service
Monthly Service Rate (\$)
1 × Per Week Pickup

Container Size (Cu Yds)	Total
2	\$147.32 <u>\$174.64</u>
3	\$220.98 <u>\$261.96</u>
4	\$294.63 <u>\$349.28</u>
6	\$441.96 <u>\$523.92</u>
8	\$589.28 <u>\$698.57</u>

Commercial Industrial, Multi-Family

Commercial Service Rates

Compacted Service

Monthly Service Rate (\$)
1 × Per Week Pickup

Container Size (Cu Yds)	Total
2	\$331.54 <u>\$367.10</u>
3	\$497.32 <u>\$550.65</u>
4	\$663.09 <u>\$734.19</u>
6	\$151.72 <u>\$1,101.30</u>
8	\$1,326.18 <u>\$1,468.38</u>

96-Gallon Rollout Cart Commercial Service

Equipment	Cost per for Twice Weekly Collections (2 X Week)
1 - 96-gallon cart	\$173.58 <u>\$183.72</u>
1 - 96-gallon cart backdoor	\$252.71 <u>\$202.99</u>
2 - 96-gallon carts	\$192.23 <u>\$267.00</u>

All rates are inclusive of franchise fees, container maintenance and rollout fees. Carts must be accessible for collection. Rates do not include any Disposal Rate Changes effective October 1, ~~2023~~ 2024. Rates will be adjusted pursuant to the agreement for any disposal changes effective October 1, ~~2023~~ 2024.

Roll-Off Rate Schedule
(~~Non-Processable Loads~~ Open Top Containers)

Haul Charge	\$253.80 <u>\$265.46</u>
Disposal Charge	*BOW
Franchise Fee	\$45.68 <u>\$53.09</u>

Haul Rate <u>Total</u> per pull (not including disposal)	\$299.48 <u>\$318.55</u>
---	-------------------------------------

*BOW—based on weight disposal is calculated based on actual weight of each load at the then current tonnage rate plus franchise fee

Roll-Off Rate Schedule
(~~Processable Loads~~ Compactors)

Haul Charge	\$297.25 <u>\$310.89</u>
Disposal Charge	*BOW
Franchise Fee	\$53.50 <u>\$62.18</u>
Haul Rate <u>Total</u> per pull (not including disposal)	\$350.75 <u>\$373.07</u>

*BOW—based on actual tonnage of the box times rate plus franchise fee

BOS—based on size of container

BOW—based on weight

FF—franchise fee

Special Service Rate Schedule
Multifamily

Roll out—Short—Container (and return)—Per service (20 feet or less, smooth surface, no curbs)	\$12.07 <u>\$12.83</u>
Roll out—Long—Container (and return)—Per service (>20 feet, rough/off pavement, pavers, corners, hills)	\$22.67 <u>\$24.10</u>
Locks for containers—One time (Replacements at cost + 15%)	\$22.67 <u>\$24.10</u>
Lock/unlock container—Per service	\$2.27 <u>\$2.40</u>
Lock bar installation—One-time fee	\$90.61 <u>\$96.36</u>
Opening (and closing) doors or gates (if no waiting)	No charge
Specials (non-compacted pick up per cubic yard)	\$24.17 <u>\$25.71</u>
Specials (compacted pick up per cubic yard)	\$36.23 <u>\$38.53</u>

Commercial

Roll out—Commercial cart (10+ feet; n/c < 10 feet)—Per service	\$2.57 <u>\$2.74</u>
Roll out—Short—Container (and return)—Per service (20 feet or less, smooth surface, no curbs)	\$11.87 <u>\$12.62</u>
Roll out—Long—Container (and return)—Per service (>20 feet, rough/off pavement, pavers, corners, hills)	\$22.29 <u>\$23.70</u>
Casters—Per container—Per month	\$17.83 <u>\$18.97</u>
Locks for containers—One time (Replacements at cost + 15%)	\$22.29 <u>\$23.70</u>
Lock/unlock container—Per service	\$2.23 <u>\$2.36</u>
Lock bar installation—One-time fee	\$89.10 <u>\$94.78</u>
Opening (and closing) doors or gates (if no waiting)	No charge
Specials (non-compacted pick up per cubic yard)	\$23.77 <u>\$25.28</u>
Specials (compacted pick up per cubic yard)	\$35.62 <u>\$37.90</u>
Late fees (on past due balances >30 days)	\$89.10 <u>\$94.78</u>
NSF (Non-sufficient funds) fee	\$37.12 <u>\$39.49</u>
Reinstatement fees (customers placed on "stop service" and resumed)— Residential curbside customers	\$84.29
Reinstatement fees (customers placed on "stop-service" and resumed)— Containerized (dumpster) customers	\$74.26 <u>\$78.97</u>

NOTE: additions are noted by underlining, and deletions are noted by ~~strikethrough~~.

SECTION 2. All Ordinances or parts of Ordinances, all Resolutions or parts of Resolutions in conflict herewith be and the same are hereby repealed as to the extent of such conflict.

SECTION 3. This Ordinance shall take effect immediately upon its passage.

DATED this ____ day of _____, 2024.

PASSED on first reading this ____ day of _____, 2024.

PASSED AND ADOPTED on second reading this ____ day of _____, 2024.

PRESIDING OFFICER

ATTEST:

CITY CLERK

	FIRST READING	SECOND READING
MOTION	_____	_____
SECOND	_____	_____
M. DUNN	_____	_____
D. GRANT	_____	_____
L. MARTIN	_____	_____
S. MARTIN	_____	_____
K. THURSTON	_____	_____